

Drinking Water SRF ARRA Reporting

Progress Report

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State	Total ARRA Funds Awarded	ARRA Funds Available for Projects*	<u>Assistance Agreements</u>		<u>All Contracts Executed**</u>		<u>Construction Started***</u>		<u>Construction Completed</u>		<u>Funding Green</u>	
			Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Total
EPA Region: 1												
Connecticut	\$19,500,000	\$17,257,500	\$17,257,500	100.0%	\$17,257,500	100.0%	\$17,257,500	100.0%	\$0	0.0%	\$5,929,684	30.4%
Maine	\$19,500,000	\$18,991,000	\$18,991,000	100.0%	\$18,991,000	100.0%	\$18,991,000	100.0%	\$4,349,143	22.9%	\$4,511,800	23.1%
Massachusetts	\$52,216,000	\$50,127,360	\$50,127,360	100.0%	\$50,127,360	100.0%	\$50,127,360	100.0%	\$0	0.0%	\$12,580,834	24.1%
New Hampshire	\$19,500,000	\$18,720,000	\$18,719,704	100.0%	\$18,719,704	100.0%	\$18,719,704	100.0%	\$49,500	0.3%	\$4,448,826	22.8%
Rhode Island	\$19,500,000	\$18,720,000	\$18,719,999	100.0%	\$18,719,999	100.0%	\$18,719,999	100.0%	\$0	0.0%	\$8,883,011	45.6%
Vermont	\$19,500,000	\$17,355,000	\$18,036,831	103.9%	\$18,036,831	103.9%	\$18,036,831	103.9%	\$0	0.0%	\$3,953,563	20.3%
Total for Region 1	\$149,716,000	\$141,170,860	\$141,852,394	100.5%	\$141,852,394	100.5%	\$141,852,394	100.5%	\$4,398,643	3.1%	\$40,307,718	26.9%
EPA Region: 2												
New Jersey	\$43,154,000	\$43,154,000	\$43,154,000	100.0%	\$43,154,000	100.0%	\$36,016,980	83.5%	\$288,693	0.7%	\$13,408,777	31.1%
New York	\$86,811,000	\$81,602,340	\$81,602,340	100.0%	\$81,602,340	100.0%	\$72,893,231	89.3%	\$0	0.0%	\$29,479,824	34.0%
Puerto Rico	\$19,500,000	\$19,500,000	\$19,500,000	100.0%	\$19,500,000	100.0%	\$8,144,900	41.8%	\$0	0.0%	\$3,912,805	20.1%
Total for Region 2	\$149,465,000	\$144,256,340	\$144,256,340	100.0%	\$144,256,340	100.0%	\$117,055,111	81.1%	\$288,693	0.2%	\$46,801,406	31.3%
EPA Region: 3												
Delaware	\$19,500,000	\$18,778,138	\$18,778,138	100.0%	\$18,778,138	100.0%	\$18,778,138	100.0%	\$0	0.0%	\$6,000,000	30.8%
Maryland	\$26,832,000	\$26,432,000	\$26,432,000	100.0%	\$26,432,000	100.0%	\$26,432,000	100.0%	\$0	0.0%	\$7,447,800	27.8%
Pennsylvania	\$44,006,270	\$44,006,270	\$44,006,290	100.0%	\$44,006,290	100.0%	\$41,811,290	95.0%	\$0	0.0%	\$16,607,139	37.7%
Virginia	\$20,761,000	\$20,138,170	\$20,138,170	100.0%	\$20,138,170	100.0%	\$20,138,170	100.0%	\$0	0.0%	\$7,794,977	37.6%
West Virginia	\$19,250,000	\$19,250,000	\$19,250,000	100.0%	\$19,250,000	100.0%	\$7,763,309	40.3%	\$0	0.0%	\$6,345,910	33.0%
Total for Region 3	\$130,349,270	\$128,604,578	\$128,604,598	100.0%	\$128,604,598	100.0%	\$114,922,907	89.4%	\$0	0.0%	\$44,195,826	33.9%

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			Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Total
EPA Region: 4												
Alabama	\$19,500,000	\$18,720,000	\$18,720,000	100.0%	\$18,720,000	100.0%	\$10,410,975	55.6%	\$0	0.0%	\$6,463,610	33.2%
Florida	\$88,074,000	\$81,232,780	\$86,645,349	106.7%	\$86,645,349	106.7%	\$86,645,349	106.7%	\$0	0.0%	\$22,622,209	25.7%
Georgia	\$36,699,250	\$29,030,750	\$29,030,750	100.0%	\$29,030,750	100.0%	\$29,030,750	100.0%	\$0	0.0%	\$8,246,768	22.5%
Kentucky	\$20,450,000	\$18,916,250	\$18,916,250	100.0%	\$18,916,250	100.0%	\$16,642,446	88.0%	\$0	0.0%	\$7,289,706	35.7%
Mississippi	\$19,500,000	\$17,347,500	\$17,347,500	100.0%	\$17,347,500	100.0%	\$4,075,703	23.5%	\$0	0.0%	\$7,344,207	37.7%
North Carolina	\$65,625,000	\$63,000,000	\$64,000,000	101.6%	\$64,000,000	101.6%	\$39,697,264	63.0%	\$0	0.0%	\$13,250,677	20.2%
South Carolina	\$19,500,000	\$18,720,000	\$18,720,540	100.0%	\$16,720,540	89.3%	\$15,124,197	80.8%	\$0	0.0%	\$7,587,638	38.9%
Tennessee	\$20,238,000	\$16,999,920	\$16,999,920	100.0%	\$16,999,920	100.0%	\$8,487,420	49.9%	\$0	0.0%	\$7,512,420	37.1%
Total for Region 4	\$289,586,250	\$263,967,200	\$270,380,309	102.4%	\$268,380,309	101.7%	\$210,114,104	79.6%	\$0	0.0%	\$80,317,235	27.7%
EPA Region: 5												
Illinois	\$79,538,000	\$79,538,000	\$79,538,000	100.0%	\$79,538,000	100.0%	\$64,131,091	80.6%	\$860,583	1.1%	\$22,446,566	28.2%
Indiana	\$27,212,000	\$27,212,000	\$27,212,000	100.0%	\$27,212,000	100.0%	\$27,212,000	100.0%	\$1,230,000	4.5%	\$5,737,156	21.1%
Michigan	\$67,454,000	\$64,755,840	\$64,755,840	100.0%	\$47,776,450	73.8%	\$53,809,840	83.1%	\$0	0.0%	\$23,444,625	34.8%
Minnesota	\$24,577,000	\$24,577,000	\$24,577,000	100.0%	\$24,577,000	100.0%	\$24,577,000	100.0%	\$263,516	1.1%	\$4,915,400	20.0%
Ohio	\$58,460,000	\$58,460,000	\$58,460,001	100.0%	\$58,460,001	100.0%	\$58,460,001	100.0%	\$395,964	0.7%	\$23,185,929	39.7%
Wisconsin	\$37,750,000	\$37,750,000	\$37,750,000	100.0%	\$37,750,000	100.0%	\$35,598,150	94.3%	\$0	0.0%	\$10,328,973	27.4%
Total for Region 5	\$294,991,000	\$292,292,840	\$292,292,841	100.0%	\$275,313,451	94.2%	\$263,788,082	90.2%	\$2,750,063	0.9%	\$90,058,649	30.5%
EPA Region: 6												
Arkansas	\$24,485,000	\$24,485,000	\$24,485,000	100.0%	\$24,485,000	100.0%	\$9,685,000	39.6%	\$0	0.0%	\$4,965,000	20.3%
Louisiana	\$27,626,000	\$27,311,000	\$27,311,000	100.0%	\$27,311,000	100.0%	\$12,094,800	44.3%	\$0	0.0%	\$6,949,000	25.2%
New Mexico	\$14,950,000	\$12,025,000	\$11,830,000	98.4%	\$11,830,000	98.4%	\$0	0.0%	\$0	0.0%	\$4,308,360	28.8%
Oklahoma	\$31,481,000	\$30,221,760	\$30,221,759	100.0%	\$30,221,759	100.0%	\$28,221,759	93.4%	\$0	0.0%	\$7,279,000	23.1%
Texas	\$160,656,000	\$154,229,760	\$154,208,260	100.0%	\$154,208,260	100.0%	\$101,076,755	65.5%	\$0	0.0%	\$32,646,721	20.3%
Total for Region 6	\$259,198,000	\$248,272,520	\$248,056,019	99.9%	\$248,056,019	99.9%	\$151,078,314	60.9%	\$0	0.0%	\$56,148,081	21.7%

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			Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Total
EPA Region: 7												
Iowa	\$24,293,000	\$24,293,000	\$24,293,000	100.0%	\$24,293,000	100.0%	\$23,172,000	95.4%	\$0	0.0%	\$5,627,000	23.2%
Kansas	\$19,500,000	\$19,500,000	\$19,500,000	100.0%	\$19,500,000	100.0%	\$5,819,804	29.9%	\$201,853	1.0%	\$4,160,623	21.3%
Missouri	\$37,862,000	\$36,404,760	\$36,404,760	100.0%	\$36,404,760	100.0%	\$4,644,772	12.8%	\$0	0.0%	\$12,957,447	34.2%
Nebraska	\$19,500,000	\$19,500,000	\$19,500,000	100.0%	\$19,500,000	100.0%	\$19,500,000	100.0%	\$191,535	1.0%	\$4,095,962	21.0%
Total for Region 7	\$101,155,000	\$99,697,760	\$99,697,760	100.0%	\$99,697,760	100.0%	\$53,136,576	53.3%	\$393,388	0.4%	\$26,841,032	26.5%
EPA Region: 8												
Colorado	\$34,352,000	\$32,290,880	\$32,290,880	100.0%	\$32,290,880	100.0%	\$32,290,880	100.0%	\$50,000	0.2%	\$9,950,860	29.0%
Montana	\$19,500,000	\$17,577,646	\$17,577,646	100.0%	\$17,577,646	100.0%	\$17,577,646	100.0%	\$3,255,000	18.5%	\$9,631,400	49.4%
North Dakota	\$22,100,000	\$21,320,000	\$21,320,000	100.0%	\$21,320,000	100.0%	\$13,106,906	61.5%	\$243,700	1.1%	\$6,302,850	28.5%
South Dakota	\$19,500,000	\$19,110,000	\$19,110,000	100.0%	\$19,110,000	100.0%	\$9,344,168	48.9%	\$0	0.0%	\$4,323,625	22.2%
Utah	\$19,500,000	\$18,915,000	\$18,915,000	100.0%	\$18,557,000	98.1%	\$12,821,705	67.8%	\$0	0.0%	\$4,776,675	24.5%
Wyoming	\$19,500,000	\$19,500,000	\$19,500,000	100.0%	\$19,500,000	100.0%	\$8,633,315	44.3%	\$0	0.0%	\$4,688,238	24.0%
Total for Region 8	\$134,452,000	\$128,713,526	\$128,713,526	100.0%	\$128,355,526	99.7%	\$93,774,620	72.9%	\$3,548,700	2.8%	\$39,673,648	29.5%
EPA Region: 9												
Arizona	\$55,340,000	\$50,568,400	\$50,568,401	100.0%	\$50,568,401	100.0%	\$50,568,401	100.0%	\$4,842,400	9.6%	\$12,731,480	23.0%
California	\$159,008,000	\$149,811,000	\$152,489,156	101.8%	\$152,489,156	101.8%	\$152,489,156	101.8%	\$0	0.0%	\$59,710,786	37.6%
Hawaii	\$19,500,000	\$19,500,000	\$19,500,000	100.0%	\$19,500,000	100.0%	\$19,500,000	100.0%	\$0	0.0%	\$5,660,426	29.0%
Nevada	\$19,500,000	\$19,039,051	\$19,039,051	100.0%	\$18,974,051	99.7%	\$18,974,051	99.7%	\$565,000	3.0%	\$4,437,540	22.8%
Total for Region 9	\$253,348,000	\$238,918,451	\$241,596,608	101.1%	\$241,531,608	101.1%	\$241,531,608	101.1%	\$5,407,400	2.3%	\$82,540,232	32.6%
EPA Region: 10												
Alaska	\$19,500,000	\$17,515,400	\$17,515,400	100.0%	\$17,515,400	100.0%	\$16,863,376	96.3%	\$100,000	0.6%	\$6,523,927	33.5%
Idaho	\$19,500,000	\$19,500,000	\$20,253,325	103.9%	\$17,110,350	87.8%	\$12,727,025	65.3%	\$0	0.0%	\$3,164,987	16.2%
Oregon	\$28,515,000	\$27,800,231	\$27,800,231	100.0%	\$27,138,606	97.6%	\$27,800,231	100.0%	\$0	0.0%	\$7,822,000	27.4%
Washington	\$41,806,000	\$38,462,000	\$38,462,000	100.0%	\$38,462,000	100.0%	\$12,827,550	33.4%	\$0	0.0%	\$13,600,000	32.5%
Total for Region 10	\$109,321,000	\$103,277,631	\$104,030,956	100.7%	\$100,226,356	97.0%	\$70,218,182	68.0%	\$100,000	0.1%	\$31,110,914	28.5%

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			Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Available	Dollars	Percent of Total
Grand Total	\$1,871,581,520	\$1,789,171,706	\$1,799,481,351	100.6%	\$1,776,274,361	99.3%	\$1,457,471,898	81.5%	\$16,886,887	0.9%	\$537,994,741	28.7%

* ARRA Funds Available for Projects is Total ARRA Funds Awarded less set-aside funds taken.

** A project is listed as "All Contracts Executed" once the last contract funded from the ARRA assistance is fully executed.

*** A project is listed as "Construction Started" once work has started on the first contract funded with ARRA dollars. Because some projects have multiple contracts, a project may be listed as "Construction Started" before it is listed as "All Contract Executed".