



# The FY 2026 Transportation Appropriations Act – Senate Version

July 25, 2025

## Summary Tables – Version 1.0

### Budget Authority for USDOT - Million Dollars

	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026	Senate Bill vs.	
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>FY 2025</u>	<u>House</u>
Gross Annual Appropriations	27,353.2	25,434.6	27,064.9	22,285.7	26,880.7	1,446.1	4,595.1
IIJA Transfers Replacing Cuts	0.0	0.0	0.0	4,400.6	745.0	745.0	-3,655.6
Gross Contract Authority	80,080.6	82,278.0	84,024.0	84,024.0	84,024.0	1,746.0	0.0
Gross IIJA Advances	36,810.6	36,810.6	36,810.6	32,410.0	36,065.6	-745.0	3,655.6
Gross Other Mandatory B.A.	216.6	243.0	251.2	251.2	251.2	8.3	0.0
<b>Gross Total Budget Authority</b>	<b>144,461.0</b>	<b>144,766.1</b>	<b>148,150.7</b>	<b>143,371.4</b>	<b>147,966.5</b>	<b>3,200.4</b>	<b>4,595.1</b>
Minus User Fee Receipts	-389.4	-389.4	-405.9	-409.5	-409.5	-20.0	0.0
Minus Budget Sequestration	-54.5	-56.0	-56.4	-59.8	-59.8	-3.8	0.0
Minus Rescissions (Annual)	-174.8	0.0	-190.0	-304.0	-170.5	-170.5	133.5
Minus Rescissions (C.A.)	0.0	0.0	-1,566.7	0.0	0.0	0.0	0.0
Minus Rescissions (IIJA Adv.)	0.0	0.0	-4,094.4	0.0	0.0	0.0	0.0
<b>Net Total Budget Authority</b>	<b>143,842.3</b>	<b>144,320.7</b>	<b>141,837.2</b>	<b>142,598.2</b>	<b>147,326.8</b>	<b>3,006.1</b>	<b>4,728.6</b>

On the following pages:

- Major USDOT Accounts, With and Without IIJA Transfers (1 page)
- Account-level USDOT appropriations (3 pages)
- IIJA Transfer Details (1 page)
- Office of the Secretary detail (1 page)
- FAA detail to PPA level (1 page)
- FTA Capital Investment Grant detail (1 page)
- General Fund supplements to Trust Fund programs (1 page)
- Earmark totals (1 page)
- THUD bill 302(b) Allocation Summary (1 page)

## Major USDOT Accounts – Two Ways of Looking At It

### Major USDOT Discretionary Accounts (Million \$\$ of BA) - Not Counting IJA and Transfers

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026
	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>
OST Nat'l Infra. Invest. Grants	1,000	775	800	345	345	0	0	250
FAA Operations	11,002	11,414	11,915	12,730	13,483	13,842	13,752	13,818
FAA Facilities & Equipment	3,015	2,893	2,945	3,191	3,176	4,000	4,000	4,000
FRA Amtrak - Northeast Corridor	700	875	1,260	1,141	1,141	850	0	850
FRA Amtrak - National Network	1,300	1,457	1,193	1,286	1,286	1,577	0	1,577
FTA Capital Investment Grants	2,014	2,248	2,635	2,205	2,205	2,205	54	1,950
MARAD Port Infrastructure Grants	230	234	212	50	50	550	0	75
Congressional Earmarks	0	1,455	2,595	2,761	0	0	1,416	992
GF Disc. Plus-Ups of Trust Fund	2,916	2,176	2,012	436	436	770	67	132
All Other USDOT Discretionary	3,324	3,596	3,400	3,207	3,312	3,271	2,998	3,237
<b>Total USDOT New Discretionary (Gross)</b>	<b>25,501</b>	<b>27,122</b>	<b>28,967</b>	<b>27,353</b>	<b>25,435</b>	<b>27,065</b>	<b>22,286</b>	<b>26,881</b>

### Major USDOT Discretionary Accounts (Million \$\$ of BA) - Including IJA and Transfers

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026
	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>
OST Nat'l Infra. Invest. Grants	1,000	775	800	345	345	0	0	250
FAA Operations	11,002	11,414	11,915	12,730	13,483	13,842	13,752	13,818
FAA Facilities & Equipment	3,015	2,893	2,945	3,191	3,176	4,000	5,000	4,000
FRA Amtrak - Northeast Corridor	700	875	1,260	1,141	1,141	850	925	850
FRA Amtrak - National Network	1,300	1,457	1,193	1,286	1,286	1,577	1,388	1,577
FTA Capital Investment Grants	2,014	2,248	2,635	2,205	2,205	2,205	54	1,950
MARAD Port Infrastructure Grants	230	234	212	50	50	550	80	75
Congressional Earmarks	0	1,455	2,595	2,761	0	0	1,416	992
GF Disc. Plus-Ups of Trust Fund	2,916	2,176	2,012	436	436	770	467	687.2
All Other USDOT Discretionary	3,324	3,596	3,400	3,207	3,312	3,271	4,606	2,682
<b>Total USDOT New Discretionary (Gross)</b>	<b>25,501</b>	<b>27,122</b>	<b>28,967</b>	<b>27,353</b>	<b>25,435</b>	<b>27,065</b>	<b>27,686</b>	<b>26,881</b>
IJA Advances	0	36,836	36,811	36,811	36,811	32,716	32,410	36,066
<b>Total Discretionary, USDOT</b>	<b>25,501</b>	<b>63,958</b>	<b>65,777</b>	<b>64,164</b>	<b>62,245</b>	<b>59,781</b>	<b>60,096</b>	<b>62,947</b>



**The Fiscal Year 2026 U.S. Department of Transportation Budget - Without IJA Advance Funding**

Thousands of dollars. CBO scoring of offsets and fees. Excludes legitimate emergencies and IJA. House's Torres amendment shown as OST to FHWA transfer.

	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>Senate Bill Versus</b>	
	<b>Enacted</b>	<b>Enacted</b>	<b>Request</b>	<b>House</b>	<b>Senate</b>	<b>FY 2025</b>	<b>House</b>
<b>Office of the Secretary</b>							
Salaries and Expenses	191,295	191,295	200,000	194,568	185,965	-5,330	-8,603
Salaries and Expenses - Rescission	0	0	0	0	-20,000	-20,000	-20,000
Research and Technology/RITA	49,040	49,040	50,000	44,117	32,705	-16,335	-11,412
National Infra. Invest. - RAISE (new appropriation)	345,000	345,000	0	0	250,000	-95,000	250,000
Nat'l Surf. Trans. & Innov. Finance Bureau	9,558	9,558	10,000	9,277	9,850	292	573
Rural and Tribal Infrastructure Advancement	25,000	25,000	0	0	10,000	-15,000	10,000
Financial Management Capital	5,000	5,000	5,000	5,000	5,000	0	0
Cyber Security Initiatives	49,000	49,000	75,000	74,600	60,000	11,000	-14,600
Transportation Planning, R&D	24,369	20,926	25,000	22,991	34,259	13,333	11,268
Transportation Planning, R&D - Rescission	0	0	0	0	-852	-852	-852
Office of Civil Rights	18,228	18,228	0	0	12,228	-6,000	12,228
Small/Disadvantaged Business Utilization	5,330	5,330	0	0	5,330	0	5,330
Negative Credit Subsidies	-3,000	0	-35,000	0	0	0	0
RRIF Rescission	-8,948	0	0	0	-25	-25	-25
ARPA-I Rescission	0	0	0	-10,000	0	0	10,000
Essential Air Service Subsidies (Discr.)	348,554	450,000	142,000	514,000	513,637	63,637	-363
Essential Air Service Subsidies (Mand.)	154,431	161,613	174,363	174,363	174,363	12,750	0
<b>Total, OST</b>	<b>1,212,857</b>	<b>1,329,990</b>	<b>646,363</b>	<b>1,028,916</b>	<b>1,272,459</b>	<b>-57,531</b>	<b>243,543</b>
<b>Federal Aviation Administration</b>							
Operations (General Fund)	636,477	1,389,633	801,400	711,400	691,183	-698,450	-20,217
Operations (Trust Fund)	12,093,150	12,093,150	13,040,600	13,040,600	13,127,000	1,033,850	86,400
Total, Operations	12,729,627	13,482,783	13,842,000	13,752,000	13,818,183	335,400	66,183
Facilities & Equipment (New BA)	3,191,250	3,176,250	4,000,000	4,000,000	4,000,000	823,750	0
Facilities & Equipment (Transfer from IJA-NEVI)	0	0	0	1,000,000	0	0	-1,000,000
Research, Engineering & Development	280,000	280,000	165,000	230,000	290,000	10,000	60,000
Airport Improvement Program (Ob. Limit.)	3,350,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0
Airport Improvement Program (Extra from GF)	532,392	50,000	0	313,738	319,368	269,368	5,630
Rescission of Funds	-1,594	0	0	0	0	0	0
<b>Total, FAA</b>	<b>20,081,675</b>	<b>20,989,033</b>	<b>22,007,000</b>	<b>23,295,738</b>	<b>22,427,551</b>	<b>1,438,518</b>	<b>-868,187</b>
<b>Federal Highway Administration</b>							
Limitation on Administrative Expenses (non-add)	486,800	497,016	507,436	507,436	507,436	10,420	0
Federal-Aid Highways (Obligation Limitation)	60,095,783	61,314,171	62,657,106	62,657,106	62,657,106	1,342,935	0
Highway Infrastructure Programs (New GF BA)	2,224,677	340,500	770,000	969,433	581,225	240,725	-388,208
Highway Infrastructure Programs (IJA Transfer)	0	0	0	400,000	555,200	555,200	155,200
Regional Accelerator Program (transfer OST S&E)	0	0	0	10,000	0	0	-10,000
Rescissions of Contract Authority	0	0	-1,566,709	0	0	0	0
Rescissions of Old Appropriations	-68,290	0	0	0	0	0	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0
<b>Total, FHWA</b>	<b>62,991,170</b>	<b>62,393,671</b>	<b>62,599,397</b>	<b>64,775,539</b>	<b>64,532,531</b>	<b>2,138,860</b>	<b>-243,008</b>
<b>Federal Motor Carrier Safety Administration</b>							
Operations and Programs (Ob. Limit.)	411,000	382,500	390,000	390,000	390,000	7,500	0
Motor Carrier Safety Grants (Ob. Limit.)	516,300	526,450	536,600	536,600	536,600	10,150	0
<b>Total, FMCSA</b>	<b>927,300</b>	<b>908,950</b>	<b>926,600</b>	<b>926,600</b>	<b>926,600</b>	<b>17,650</b>	<b>0</b>
<b>National Highway Traffic Safety Administration</b>							
Operations and Research (New Discr. BA)	223,000	223,000	223,000	134,393	65,000	-158,000	-69,393
Operations and Research (Transfer from IJA)	0	0	0	77,982	145,000	145,000	67,018
Operations and Research (Ob. Limit.)	201,200	205,400	209,600	209,600	209,600	4,200	0
Total, Operations and Research	424,200	428,400	432,600	421,975	419,600	-8,800	-2,375
Highway Traffic Safety Grants (Ob. Limit.)	813,301	831,445	849,655	849,655	849,625	18,180	-30
<b>Total, NHTSA</b>	<b>1,237,501</b>	<b>1,259,845</b>	<b>1,282,255</b>	<b>1,271,630</b>	<b>1,269,225</b>	<b>9,380</b>	<b>-2,405</b>
<b>Federal Railroad Administration</b>							
Safety and Operations	267,799	267,799	268,000	265,074	264,549	-3,250	-525
Railroad Research and Development	54,000	54,000	44,000	44,000	43,000	-11,000	-1,000
Rescission of Unobligated Rail Program Balances	-53,326	0	0	-75,000	-2,182	-2,182	72,818
Amtrak - Northeast Corridor (IJA Transfer in FY26)	1,141,442	1,141,442	850,000	924,970	850,000	-291,442	-74,970
Amtrak - National Network (IJA Transfer in FY26)	1,286,321	1,286,321	1,577,000	1,387,614	1,577,000	290,679	189,386
Total, Grants to Amtrak (Excluding IG)	2,427,763	2,427,763	2,427,000	2,312,584	2,427,000	-763	114,416
Consolidated Rail Infra/Safety Grants (New BA)	198,958	100,000	500,000	38,402	106,724	6,724	68,322
Consolidated Rail Infra/Safety Grants (IJA Transfer)	0	0	0	500,000	44,800	44,800	-455,200



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	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>Senate Bill Versus</b>	
	<b>Enacted</b>	<b>Enacted</b>	<b>Request</b>	<b>House</b>	<b>Senate</b>	<b>FY 2025</b>	<b>House</b>
Federal-State IPR Partnership Grants	75,000	75,000	0	0	75,000	0	75,000
<b>Total, FRA</b>	<b>2,970,194</b>	<b>2,924,562</b>	<b>3,239,000</b>	<b>3,085,060</b>	<b>2,958,891</b>	<b>34,329</b>	<b>-126,169</b>
<b>Federal Transit Administration</b>							
Transit Formula Grants (Obligation Limit.)	13,990,000	14,279,000	14,642,000	14,642,000	14,642,000	363,000	0
Transit Infrastructure Grants (GF)	252,387	45,569	0	97,266	140,857	95,288	43,591
Technical Assistance and Training	7,500	7,500	0	7,500	7,500	0	0
Capital Investment Grants	2,205,000	2,205,000	2,205,000	53,745	1,950,000	-255,000	1,896,255
Rescission of Unobligated Transit Balances	-978	0	0	-40,000	0	0	40,000
Washington Metro	150,000	150,000	150,000	150,000	150,000	0	0
<b>Total, FTA</b>	<b>16,603,909</b>	<b>16,687,069</b>	<b>16,997,000</b>	<b>14,845,745</b>	<b>16,742,000</b>	<b>54,931</b>	<b>1,896,255</b>
<b>Great Lakes St. Lawrence Seaway Development Corp.</b>							
Operations and Maintenance	40,288	40,288	41,000	38,080	40,624	336	2,544
<b>Total, GLStLSDC</b>	<b>40,288</b>	<b>40,288</b>	<b>41,000</b>	<b>38,080</b>	<b>40,624</b>	<b>336</b>	<b>2,544</b>
<b>Maritime Administration</b>							
Maritime Security Program	318,000	318,000	372,000	380,000	390,000	72,000	10,000
Maritime Security Program (rescission/reprogram)	-17,000	0	-27,000	-27,000	-33,400	-33,400	-6,400
Cable Security Fleet Program	10,000	10,000	0	10,000	10,000	0	0
Cable Security Fleet Program (rescission)	0	0	-12,000	-12,000	-12,000	-12,000	0
Tanker Security Fleet Program	60,000	60,000	120,000	91,000	122,400	62,400	31,400
Tanker Security Fleet Program (rescission)	-21,000	0	-65,000	-54,000	-77,000	-77,000	-23,000
National Defense Reserve Fleet (GP)	12,000	0	0	0	0	0	0
Operations and Training	267,775	267,775	235,000	271,775	240,898	-26,877	-30,877
State Maritime Academy Operations	125,788	125,788	90,000	91,000	143,400	17,612	52,400
Ship Disposal	6,000	6,000	6,000	6,000	6,000	0	0
Rescission of Ship Disposal Funds	-3,664	0	0	0	0	0	0
Assistance to Small Shipyards (House = IIJA Transf.)	8,750	8,750	105,000	30,000	30,000	21,250	0
Title XI Loan Guarantee Program	53,586	53,586	4,000	4,000	3,940	-49,646	-60
Rescission of Title XI balances	0	0	-86,000	-86,000	-25,000	-25,000	61,000
Port Infrastructure Program (New BA)	120,460	50,000	550,000	43,470	96,482	46,482	53,012
Port Infrastructure Program (IIJA Transfer FHWA)	0	0	0	80,000	0	0	-80,000
<b>Total, MARAD</b>	<b>940,695</b>	<b>899,899</b>	<b>1,292,000</b>	<b>828,245</b>	<b>895,720</b>	<b>-4,179</b>	<b>67,475</b>
<b>Pipeline and Hazardous Material Safety Admin.</b>							
Operational Expenses	31,681	31,681	31,681	28,619	31,312	-369	2,693
Hazardous Materials Safety	74,556	74,556	74,556	68,511	73,660	-896	5,149
<i>Pipeline Safety - PSF</i>	<i>180,786</i>	<i>180,786</i>	<i>180,786</i>	<i>180,888</i>	<i>180,786</i>	<i>0</i>	<i>-102</i>
<i>Pipeline Safety - LNG Siting/Design Review Funds</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>0</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>0</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	218,186	218,186	218,186	218,288	218,186	0	-102
Pipeline Safety User Fees	-180,786	-180,786	-180,786	-180,888	-180,786	0	102
Underground Gas Facility Safety Fee	-7,000	-7,000	-7,000	-7,000	-7,000	0	0
LNG Siting User Fees	-400	-400	-400	-400	-400	0	0
Emergency Preparedness Fund (Mandatory)	29,625	46,825	46,825	46,825	46,825	0	0
<b>Total, PHMSA (Gross)</b>	<b>354,048</b>	<b>371,248</b>	<b>371,248</b>	<b>362,243</b>	<b>369,983</b>	<b>-1,265</b>	<b>7,740</b>
<b>Office of Inspector General</b>							
Salaries and Expenses	116,452	116,452	116,452	104,807	116,452	0	11,645
<b>Total, OIG</b>	<b>116,452</b>	<b>116,452</b>	<b>116,452</b>	<b>104,807</b>	<b>116,452</b>	<b>0</b>	<b>11,645</b>
<b>Totals for USDOT in Title I of the Bill</b>							
<u>Gross Discretionary Resources</u>							
New Discretionary Budget Authority	27,353,249	25,434,603	27,064,875	22,285,654	26,880,734	1,446,131	4,595,080
Transfers from IIJA Division J Accounts	0	0	0	4,400,566	745,000	745,000	-3,655,566
New Transportation Obligation Limitations	79,377,584	81,538,966	83,284,961	83,284,961	83,284,931	1,745,965	-30
<b>GROSS DISCRETIONARY RESOURCES</b>	<b>106,730,833</b>	<b>106,973,569</b>	<b>110,349,836</b>	<b>109,971,181</b>	<b>110,910,665</b>	<b>3,937,096</b>	<b>939,484</b>
<u>New Gross Mandatory Resources</u>							
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	154,431	161,613	174,363	174,363	174,363	12,750	0
Emergency Preparedness Fund	29,625	46,825	46,825	46,825	46,825	0	0
<b>GROSS MANDATORY RESOURCES</b>	<b>923,056</b>	<b>947,438</b>	<b>960,188</b>	<b>960,188</b>	<b>960,188</b>	<b>12,750</b>	<b>0</b>



**The Fiscal Year 2026 U.S. Department of Transportation Budget - Without IJA Advance Funding**

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	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2026</b>	<b>Senate Bill Versus</b>	
	<b>Enacted</b>	<b>Enacted</b>	<b>Request</b>	<b>House</b>	<b>Senate</b>	<b>FY 2025</b>	<b>House</b>
<b>TOTAL GROSS BUDGETARY RESOURCES</b>	<b>107,653,889</b>	<b>107,921,007</b>	<b>111,310,024</b>	<b>110,931,369</b>	<b>111,870,853</b>	<b>3,949,846</b>	<b>939,484</b>
<i>Rescissions and Budgetary Offsets</i>							
Rescissions of Discretionary Budget Authority	-174,800	0	-190,000	-304,000	-170,460	-170,460	133,540
Rescissions of Contract Authority	0	0	-1,566,709	0	0	0	0
Negative Credit Subsidies	-3,000	0	-35,000	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-154,431	-161,613	-174,363	-174,363	-174,363	-12,750	0
PHMSA Fees Offsetting Discretionary BA	-188,186	-188,186	-188,186	-188,288	-188,186	0	102
PHMSA Fees Offsetting Mandatory BA	-29,625	-46,825	-46,825	-46,825	-46,825	0	0
<b>RESCISSIONS AND OFFSETS</b>	<b>-550,042</b>	<b>-396,624</b>	<b>-409,374</b>	<b>-713,476</b>	<b>-579,834</b>	<b>-183,210</b>	<b>133,642</b>
<b>TOTAL NET BUDGETARY RESOURCES</b>	<b>107,103,847</b>	<b>107,524,383</b>	<b>110,900,650</b>	<b>110,217,893</b>	<b>111,291,019</b>	<b>3,766,636</b>	<b>1,073,125</b>
<b>Total for "302(b)" (Gross Disc BA + Resc. &amp; Offsets)</b>	<b>26,987,073</b>	<b>25,246,417</b>	<b>25,084,980</b>	<b>21,793,366</b>	<b>26,522,088</b>	<b>1,275,671</b>	<b>4,728,721</b>
<i>Base Defense</i>	<i>350,000</i>	<i>388,000</i>	<i>388,000</i>	<i>388,000</i>	<i>400,000</i>	<i>12,000</i>	<i>12,000</i>
<i>Base Non-Defense</i>	<i>26,637,073</i>	<i>24,858,417</i>	<i>24,696,980</i>	<i>21,405,366</i>	<i>26,122,088</i>	<i>1,263,671</i>	<i>4,716,721</i>
<b>Transportation Accounts in the Bill Outside Title I</b>							
Amtrak Office of Inspector General	29,240	29,240	31,100	31,100	29,240	0	-1,860
Federal Maritime Commission							
Salaries and Expenses	40,000	40,000	40,000	40,000	40,000	0	0
National Transportation Safety Board							
Salaries and Expenses	140,000	145,000	145,000	145,000	145,000	0	0
Surface Transportation Board							
Salaries and Expenses	47,452	47,452	40,799	40,799	40,799	-6,653	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	46,202	46,202	39,549	39,549	39,549	-6,653	0



## Discretionary Budget Authority in the Transportation-HUD Bill (Billion Dollars)

	FY 2024 <u>Enacted</u>	FY 2025 <u>Enacted</u>	FY 2026 <u>Request</u>	FY 2026 <u>House</u>	FY 2026 <u>Senate</u>	Senate Bill Compared With		
						<u>FY 2025</u>	<u>Request</u>	<u>House</u>
<u>Gross new discretionary BA provided:</u>								
Gross new disc. BA - DOT	27.350	25.435	27.065	22.286	26.881	1.446	-0.184	4.595
Gross new disc. BA - HUD	75.749	77.061	45.455	75.450	80.229	3.168	34.774	4.779
Gross new disc. BA - Other	0.428	0.433	0.293	0.366	0.424	-0.009	0.131	0.058
<b>Subtotal, gross new disc. BA</b>	<b>103.527</b>	<b>102.928</b>	<b>72.813</b>	<b>98.101</b>	<b>107.534</b>	<b>4.606</b>	<b>34.721</b>	<b>9.432</b>
Plus transfers from IIJA accounts	0.000	0.000	0.000	4.401	0.745	0.745	0.745	-3.656
<b>Functional gross disc. BA</b>	<b>103.527</b>	<b>102.928</b>	<b>72.813</b>	<b>102.502</b>	<b>108.279</b>	<b>5.351</b>	<b>35.466</b>	<b>5.777</b>
<u>Legitimate offsets:</u>								
User fee receipts/collections	-5.676	-8.559	-7.088	-7.088	-7.088	1.471	0.000	0.000
Rescissions of regular BA	-0.367	0.000	-0.190	-1.103	-0.219	-0.219	-0.029	0.884
<u>Less legitimate offsets:</u>								
Spurious "emergency" designations	-8.000	-8.000	0.000	0.000	0.000	8.000	0.000	0.000
Rescissions of contract authority	0.000	0.000	-1.567	0.000	0.000	0.000	1.567	0.000
Rescissions of emergency BA	0.000	0.000	-4.094	0.000	-0.002	-0.002	4.092	-0.002
<b>Net Total, New Discretionary BA</b>	<b>89.484</b>	<b>86.369</b>	<b>59.873</b>	<b>89.910</b>	<b>100.223</b>	<b>13.855</b>	<b>40.350</b>	<b>10.313</b>

### IIJA Transfers - the House Bill

<u>Million \$</u>	<u>Transferred From These IIJA Advances...</u>	<u>To These Accounts in the FY26 House Bill</u>
1,000.0	FHWA National Electric Vehicle Formula	FAA Facilities & Equipment (069-8106)
1,000.0	FAA Facilities & Equipment (069-1308)	FAA Facilities & Equipment (069-8106)
200.0	FHWA Reconnecting Communities Pilot	FHWA Tribal Transportation
200.0	OST National Culvert Removal/Replacement	FHWA INFRA Grants
78.0	NHTSA Supplemental Highway Traffic Safety	NHTSA Operations and Research
500.0	FRA Federal-State Partnership for IPR Grants	FRA CRISI Grants
925.0	FRA Federal-State Partnership for IPR Grants	FRA Amtrak Northeast Corridor Grants
1,387.6	FRA Federal-State Partnership for IPR Grants	FRA Amtrak National Network Grants
30.0	FHWA Reduction of Truck Emissions in Ports	MARAD Assistance to Small Shipyards
80.0	FHWA Reduction of Truck Emissions in Ports	MARAD Port Infrastructure Development Program
<b>5,400.6</b>	<b>TOTAL TRANSFERRED</b>	

### IIJA Transfers - the Senate Bill

<u>Million \$</u>	<u>Transferred From These IIJA Advances...</u>	<u>To These Accounts in the FY26 Senate Bill</u>
555.2	FHWA National Electric Vehicle Formula	FHWA Highway Infrastructure Programs
95.0	NHTSA Supplemental Highway Traffic Safety	NHTSA Operations and Research
50.0	NHTSA Crash Data	NHTSA Operations and Research
44.8	FHWA National Electric Vehicle Formula	FRA CRISI Grants
<b>745.0</b>	<b>TOTAL TRANSFERRED</b>	



## Office of the Secretary of Transportation

The following table combines three accounts within OST: Salaries and Expenses, Office of Civil Rights, and Office of Small Business/DBE. The FY 2026 House bill zeroes out the account-level line items for the latter two offices but then continues to fund them as set-asides within Salaries and Expenses (at a reduced level). The Senate bill maintains all three accounts separately.

The Torres amendment to the House bill (now sec. 195) takes \$10 million away from the General Counsel’s office within S&E to fund the Regional Infrastructure Accelerator Demonstration Program at the Federal Highway Administration. Even though sec. 195 has no specific transfer authority, this table shows the money as having been transferred out of S&E.

**Combined Appropriations for OST Salaries and Expenses, Office of Civil Rights, and Small Business/DBE Office Accounts (Thousand \$\$) - House bill reflects Torres amendment (sec. 195)**

	FY 2025 <u>Enacted</u>	FY 2026 <u>House</u>	FY 2026 <u>Senate</u>	Senate v <u>House</u>
S-1 (Sec.)	3,770	3,763	3,764	1
S-2 (Dep.)	1,370	1,348	1,348	0
Gen Counsel	32,272	16,511	27,780	11,269
S-3 (Under)	20,064	23,358	20,222	-3,136
<i>Set-Aside: Freight Office</i>	<i>2,000</i>	<i>7,000</i>	<i>3,970</i>	<i>-3,030</i>
AS Budget/Programs	22,724	20,522	21,505	983
AS Govt. Affairs	7,138	3,633	3,807	174
AS Admin.	43,284	19,109	20,024	915
Public Affairs	6,244	5,632	5,664	32
Exec. Secretariat	2,515	2,226	2,332	106
Intel/Security	16,506	14,777	15,484	707
CIO	33,879	16,182	16,957	775
Tribal Govt. Affairs	1,529	1,517	1,494	-23
WCF Shared	0	45,335	41,644	-3,691
IT Modernization		4,000	3,940	-60
Office of Civil Rights	18,228	13,654	12,228	-1,426
Small Biz./DBE Office	5,330	3,001	5,330	2,329
<b>Total, S&amp;E/OCR/DBE</b>	<b>214,853</b>	<b>194,568</b>	<b>203,523</b>	<b>8,955</b>



## The FY 2026 Federal Aviation Administration Budget by Program

Thousands of dollars. Includes regular annual appropriations, contract authority, and IIJA advance appropriations (direct and transferred). Within F&E, the \$1 billion transfer from FHWA IIJA balances are spread throughout the line items and the \$1 billion from IIJA F&E is shown separately.

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 House	FY 2026 Senate	Senate Bill vs. Request House	
<b>Operations</b>							
Air Traffic Organization	\$9,439,068	\$10,105,678	\$10,378,148	\$10,368,008	\$10,378,148	\$0	\$10,140
Aviation Safety	\$1,745,532	\$1,832,078	\$1,876,039	\$1,861,039	\$1,876,039	\$0	\$15,000
Commercial Space Transportation	\$42,018	\$42,018	\$42,179	\$41,900	\$41,546	-\$633	-\$354
Finance and Management	\$948,211	\$948,211	\$984,897	\$934,148	\$970,124	-\$14,773	\$35,976
Staff Offices	\$324,825	\$324,825	\$328,836	\$326,847	\$323,903	-\$4,933	-\$2,944
Security and Hazmat Safety	\$162,155	\$162,155	\$163,628	\$162,055	\$161,174	-\$2,454	-\$881
NextGen & Operations Planning	\$67,818	\$67,818	\$68,273	\$58,003	\$67,249	-\$1,024	\$9,246
<b>Total, Operations</b>	<b>\$12,729,627</b>	<b>\$13,482,783</b>	<b>\$13,842,000</b>	<b>\$13,752,000</b>	<b>\$13,818,183</b>	<b>-\$23,817</b>	<b>\$66,183</b>
<b>Facilities and Equipment</b>							
Engineering, Development, Testing	\$129,428	\$153,600	\$158,800	\$216,400	\$158,800	\$0	-\$57,600
Air Traffic Control F&E	\$1,957,633	\$1,933,711	\$2,792,500	\$3,613,000	\$2,792,500	\$0	-\$820,500
Non-Air Traffic Control F&E	\$215,200	\$165,600	\$154,800	\$246,700	\$154,800	\$0	-\$91,900
F&E Mission Support	\$254,250	\$288,600	\$223,900	\$223,900	\$223,900	\$0	\$0
Personnel and Related Expenses	\$634,739	\$634,739	\$670,000	\$700,000	\$670,000	\$0	-\$30,000
Additional ATC F&E from IIJA	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
<b>Total, Facilities &amp; Equipment</b>	<b>\$4,191,250</b>	<b>\$4,176,250</b>	<b>\$5,000,000</b>	<b>\$6,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>-\$1,000,000</b>
<b>Research, Engineering &amp; Develop.</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$165,000</b>	<b>\$230,000</b>	<b>\$290,000</b>	<b>\$125,000</b>	<b>\$60,000</b>
<b>Airport Improvement Program</b>							
Grants-in-aid to Airports (AATF Ob. Limit)	\$3,127,551	\$3,777,551	\$3,783,173	\$3,764,673	\$3,768,173	-\$15,000	\$3,500
Grants-in-aid to Airports (GF Supplement)	\$50,000	\$49,750	\$0	\$45,000	\$46,906	\$46,906	\$1,906
Grants-in-aid to Airports (GF from IIJA)	\$2,910,000	\$2,910,000	\$2,910,000	\$2,910,000	\$2,910,000	\$0	\$0
<i>Subtotal, AIP Program Grants</i>	<i>\$6,087,551</i>	<i>\$6,737,301</i>	<i>\$6,693,173</i>	<i>\$6,719,673</i>	<i>\$6,725,079</i>	<i>\$31,906</i>	<i>\$5,406</i>
Earmarks (GF)	\$482,392	\$0	\$0	\$238,738	\$269,368	\$269,368	\$30,630
Office of Airports (AATF and GF)	\$242,148	\$242,398	\$250,000	\$250,000	\$253,094	\$3,094	\$3,094
Airport Technology Research (AATF)	\$41,801	\$41,801	\$41,827	\$41,827	\$41,827	\$0	\$0
Airport Cooperative Research (AATF)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0
Small Community Air Service (AATF, to OST)	\$10,000	\$10,000	\$0	\$15,000	\$15,000	\$15,000	\$0
PFAS Remediation Programs (GF)	\$0	\$0	\$0	\$30,000	\$0	\$0	-\$30,000
Secret Service TFR Reimbursements (AATF)	\$3,500	\$3,500	\$0	\$3,500	\$0	\$0	-\$3,500
<b>Total, AIP (GF and TF)</b>	<b>\$6,882,392</b>	<b>\$7,050,000</b>	<b>\$7,000,000</b>	<b>\$7,313,738</b>	<b>\$7,319,368</b>	<b>\$319,368</b>	<b>\$5,630</b>
<b>Airport Terminal Program</b>							
Terminal Development Grants	\$970,000	\$970,000	\$970,000	\$970,000	\$970,000	\$0	\$0
Administrative Expenses	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0
<b>Total, ATP</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>GROSS TOTAL, FAA (All Sources)</b>	<b>\$25,083,269</b>	<b>\$25,989,033</b>	<b>\$27,007,000</b>	<b>\$28,295,738</b>	<b>\$27,427,551</b>	<b>\$420,551</b>	<b>-\$868,187</b>
<i>General Fund</i>	<i>\$6,168,869</i>	<i>\$6,439,633</i>	<i>\$5,801,400</i>	<i>\$7,025,138</i>	<i>\$6,010,551</i>	<i>\$209,151</i>	<i>-\$1,014,587</i>
<i>Airport and Airway Trust Fund</i>	<i>\$18,914,400</i>	<i>\$19,549,400</i>	<i>\$21,205,600</i>	<i>\$21,270,600</i>	<i>\$21,417,000</i>	<i>\$211,400</i>	<i>\$146,400</i>
<i>General Fund (% of Total FAA)</i>	<i>24.6%</i>	<i>24.8%</i>	<i>21.5%</i>	<i>24.8%</i>	<i>21.9%</i>		
<i>Trust Fund (% of Total FAA)</i>	<i>75.4%</i>	<i>75.2%</i>	<i>78.5%</i>	<i>75.2%</i>	<i>78.1%</i>		





## FTA Capital Investment Grants - FY 2026 Budget

Millions of dollars

<u>Projects with Active FFGAs</u>	<u>Funded FY25 &amp; Prior</u>	<u>FY26 Request</u>	<u>FY26 House</u>	<u>FY26 Senate</u>	<u>House vs Senate</u>
IL Chicago Red Line Extension		350.0	350.0	350.0	0.0
NY Second Avenue Subway Phase 2		307.3	307.3	307.3	0.0
NY-NJ Hudson River Tunnel		700.0	700.0	700.0	0.0
<b>Subtotal, Existing FFGAs</b>		<b>1,357.3</b>	<b>1,357.3</b>	<b>1,357.3</b>	<b>0.0</b>
 <u>Proposed New Start FFGAs</u>					
CA BART Silicon Valley Phase II		0.0	250.0	0.0	-250.0
SC Lowcountry Rapid Transit		0.0	275.0	0.0	-275.0
Other New Starts That May Become Ready		0.0	451.0	100.0	-351.0
<b>Subtotal, Proposed 2025 FFGAs</b>		<b>0.0</b>	<b>976.0</b>	<b>100.0</b>	<b>-876.0</b>
 <u>Proposed Core Capacity FFGAs</u>					
<b>Core Capacity Projects that May Become Ready</b>		<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>
 <u>Proposed Small Starts</u>					
CA Los Angeles Vermont Avenue BRT		0.0	149.9	0.0	-149.9
CA Sacramento Riverfront Streetcar		0.0	36.3	0.0	-36.3
CO Fort Collins West Elizabeth BRT Corridor		0.0	63.4	0.0	-63.4
GA MARTA Rapid Southlake		0.0	60.9	0.0	-60.9
MA Boston Blue Hill Avenue Transit		0.0	100.0	0.0	-100.0
MD Mortg. Co. Veirs Mill Road BRT		0.0	141.8	0.0	-141.8
NC Chapel Hill North-South BRT		0.0	113.9	0.0	-113.9
OH Cincinnati Hamilton Avenue Corridor BRT		0.0	137.2	0.0	-137.2
OH Cincinnati Reading Road Corridor BRT		0.0	116.7	0.0	-116.7
OH Columbus West Broad Street BRT		0.0	141.8	0.0	-141.8
WI Madison North-South BRT		0.0	118.1	0.0	-118.1
Other Small Starts that May Become Ready		0.0	0.0	273.2	273.2
<b>Subtotal, Proposed Small Starts</b>		<b>0.0</b>	<b>1,180.0</b>	<b>273.2</b>	<b>-906.8</b>
<b>Projects that May Become Ready</b>		<b>2,409.7</b>			
 <u>Expedited Project Delivery Pilot Program</u>					
<b>EPD Pilot projects that may become ready</b>				<b>100.0</b>	<b>100.0</b>
<b>Oversight set-aside</b>		<b>38.1</b>	<b>16.5</b>	<b>19.5</b>	<b>3.0</b>
<b>TOTAL FY 2026 C.I.G. PROGRAM</b>		<b>3,805.1</b>	<b>3,529.8</b>	<b>1,950.0</b>	<b>-1,579.8</b>
<i>IIJA Advance Appropriation for FY 2026</i>		<i>1,600.0</i>	<i>1,600.0</i>	<i>0.0</i>	<i>-1,600.0</i>
<i>Unallocated FY 2025 IIJA Advance</i>			<i>1,580.0</i>	<i>0.0</i>	<i>-1,580.0</i>
<i>New FY 2026 Regular Appropriation</i>		<i>2,205.1</i>	<i>53.7</i>	<i>1,950.0</i>	<i>1,896.3</i>
<i>Unallocatd FY 2025 Regular Appropriation</i>			<i>292.1</i>	<i>0.0</i>	<i>-292.1</i>



### General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs

Millions of dollars. Treats transfers from IJA accounts in FY 2026 as being equal to new appropriations. FY26 House FHWA now includes \$10m for Regional Infrastructure Accelerator Demo from Torres amend.

	FY 2018 Enacted	FY 2019 Enacted	FY 2020 Enacted	FY 2021 Enacted	FY 2022 Enacted	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 House	FY 2026 Senate
<b>Grants-in-Aid for Airports</b>	<b>1,000.0</b>	<b>500.0</b>	<b>400.0</b>	<b>400.0</b>	<b>554.2</b>	<b>558.6</b>	<b>532.4</b>	<b>50.0</b>	<b>313.7</b>	<b>319.4</b>
Earmarks					279.2	283.6	482.4		238.7	269.4
Administrative Overhead	5.0	2.5	8.0	2.0	2.8	2.8	2.7	0.3	0.0	3.2
Discretionary Grants	995.0	497.5	392.0	398.0	272.2	272.2	47.3	49.8	0.0	46.8
Small Community Air Service									30.0	
PFAS Replacement Program										
<b>Highway Infrastructure Programs</b>	<b>2,525.0</b>	<b>3,250.0</b>	<b>2,166.1</b>	<b>2,000.0</b>	<b>2,444.9</b>	<b>3,417.8</b>	<b>2,224.7</b>	<b>340.5</b>	<b>1,379.4</b>	<b>1,136.4</b>
Earmarks					846.9	1,862.8	1,884.2		954.4	581.2
Formula - §133(b)- STBGP/Charging	1,980.0	2,729.0	781.1	640.7						
Bridge Replace./Rehab. Grants (Formula)		475.0	1,150.0	1,080.0	1,145.0	1,145.0				350.0
Competitive Highway Bridge Program	225.0						50.0	50.0		
Appalachian Develop. Highways	0.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0		50.0
Significant Fed. Lands/Tribal Transport.	300.0	25.0	70.0	100.0	75.0	40.0	150.0	150.0	200.0	25.0
Puerto Rico Highways	15.8	16.0	3.5	2.7						
Territorial Highways	4.2	5.0	1.5	0.7						
Regional Infra. Accelerator Demo			5.0	5.0	12.0	12.0	10.0	10.0	10.0	
Nat. Road Network Pilot Program			5.0	5.0						
Competitive Grade Crossing Grants			50.0	50.0						
National Scenic Byways Program				16.0	6.0	20.0	7.5	7.5		10.0
Salmon Study						5.0				
Wood-Based Infrastructure Pilot Projects					10.0	15.0	5.0	5.0		5.0
PROTECT Competitive Resilience Grants					250.0	150.0				
Reconnecting Communities Program										62.2
Active Transportation Infrastructure						45.0			10.0	
INFRA Grants for Truck Parking Projects									200.0	
Pollinator-Friendly ROW Practices						3.0				3.0
Denali Commission						20.0	18.0	18.0		20.0
Stopping Threats on Pedestrians Study									5.0	
Southwest Border Regional Commission										5.0
Mystery BuRec Bridge										25.0
<b>Transit Infrastructure Grants</b>	<b>834.0</b>	<b>700.0</b>	<b>510.0</b>	<b>516.2</b>	<b>504.3</b>	<b>542.0</b>	<b>252.4</b>	<b>45.6</b>	<b>97.3</b>	<b>140.9</b>
Earmarks					200.8	360.5	206.8		95.8	58.9
Formula - §5337 - SOGR	400.0	263.0	0.0	40.0						
Formula - §5340(d) - High Density	30.0	40.0	40.0	40.0						
Formula - §5311 - Rural		40.0	40.0	40.0						
Formula - §5339(a) - Buses	209.1	160.0	168.0	118.0						
Discretionary - §5339(b) - Buses	161.4	160.0	170.0	125.0	175.0	90.0				
Discretionary - §5339(c) - No/Low	29.5	30.0	75.0	125.0	75.0	50.0				
Discretionary - §5307(h) - Ferries				8.0	6.5	15.0	20.0	20.0		
Technical Assistance to Tribes – §5311							0.5	0.5		0.5
Bus Testing Facilities	4.0	7.0	3.0	2.0	2.0	2.0	1.5	1.5	1.5	1.5
Innovative Mobility Solutions §5312			5.5	2.0	2.0	1.0				5.0
ZEV Bus Research & TA - §5312					10.0	5.0	3.6	3.6		
Accelerating Innovative Mobility - §5312						1.0				
Areas of Persistent Poverty			8.5	16.2	20.0					
Ferry Service in Rural Communities					13.0	17.5	20.0	20.0		25.0
Improving Public Safety in Transit Systems										20.0
Ferry Service Under §5307(h)										30.0
<b>TOTAL GENERAL FUND SUPPLEMENTS</b>	<b>4,359.0</b>	<b>4,450.0</b>	<b>3,076.1</b>	<b>2,916.2</b>	<b>3,503.4</b>	<b>4,518.3</b>	<b>3,009.5</b>	<b>436.1</b>	<b>1,790.4</b>	<b>1,596.7</b>
Earmarks	0.0	0.0	0.0	0.0	1,326.9	2,506.8	2,573.4	0.0	1,288.9	909.5
Programs/Admin	4,359.0	4,450.0	3,076.1	2,916.2	2,176.5	2,011.5	436.1	436.1	501.5	687.2

### Earmarked Projects in the FY 2022 Department of Transportation Appropriations Act

		<u>FY22 House Bill</u>	<u>FY22 Senate Bill</u>	<u>FY22 Omnibus</u>
OST	Transportation R&D		\$7,616,000	\$7,066,000
FAA	Airport Improvement Program	\$79,959,135	\$203,471,000	\$279,180,135
FHWA	Highway Infrastructure Programs		\$471,949,000	\$846,927,823
FRA	CRISI Grants		\$120,860,000	\$120,860,000
FTA	Transit Infrastructure Grants		\$149,351,000	\$200,798,267
FHWA-FTA	Highway and Transit Earmarks	\$427,500,000	\$0	\$0
<b>Total, DOT</b>		<b>\$507,459,135</b>	<b>\$953,247,000</b>	<b>\$1,454,832,225</b>

### Earmarked Projects in the FY 2023 Department of Transportation Appropriations Act

		<u>FY23 House Bill</u>	<u>FY23 Senate Bill</u>	<u>FY23 Omnibus</u>
OST	Transportation R&D	\$0	\$12,914,000	\$12,914,000
FAA	Facilities & Equipment	\$0	\$45,000,000	\$45,000,000
FAA	Airport Improvement Program	\$172,604,000	\$116,951,000	\$283,555,000
FHWA	Highway Infrastructure Programs	\$1,275,060,641	\$628,652,000	\$1,862,811,613
FRA	CRISI Grants	\$0	\$30,426,000	\$30,426,000
FTA	Transit Infrastructure Grants	\$267,428,324	\$98,331,000	\$360,459,324
<b>Total, DOT</b>		<b>\$1,715,092,965</b>	<b>\$932,274,000</b>	<b>\$2,595,165,937</b>

### Earmarked Projects in the FY 2024 Department of Transportation Appropriations Act

		<u>FY24 House Bill</u>	<u>FY24 Senate Bill</u>	<u>FY24 Omnibus</u>
OST	Transportation R&D	\$0	\$3,443,000	\$3,443,000
FAA	Facilities & Equipment	\$0	\$15,000,000	\$15,000,000
FAA	Airport Improvement Program	\$303,921,257	\$200,728,000	\$482,392,074
FHWA	Highway Infrastructure Programs	\$1,211,627,349	\$701,738,000	\$1,884,176,687
FRA	CRISI Grants	\$28,864,439	\$72,861,000	\$98,957,997
FTA	Transit Infrastructure Grants	\$130,828,124	\$82,247,000	\$206,817,976
MARAD	Port Infrastructure Grants	\$69,727,566	\$0	\$70,460,124
<b>Total, DOT</b>		<b>\$1,744,968,735</b>	<b>\$1,076,017,000</b>	<b>\$2,761,247,858</b>

### Earmarked Projects in the FY 2025 Department of Transportation Appropriations Act

		<u>FY25 House Bill</u>	<u>FY25 Senate Bill</u>	<u>FY25 Final CR</u>
OST	Transportation Planning, R & D	\$0	\$10,907,000	\$0
FAA	Airport Improvement Program	\$257,426,876	\$221,155,000	\$0
FHWA	Highway Infrastructure Programs	\$1,085,426,742	\$567,889,000	\$0
FRA	CRISI Grants	\$38,525,000	\$75,821,000	\$0
FTA	Transit Infrastructure Grants	\$115,638,210	\$66,161,000	\$0
MARAD	Port Infrastructure Grants	\$22,400,000	\$0	\$0
<b>Total, DOT</b>		<b>\$1,519,416,828</b>	<b>\$941,933,000</b>	<b>\$0</b>

### Earmarked Projects in the FY 2026 Department of Transportation Appropriations Act

		<u>FY26 House Bill</u>	<u>FY26 Senate Bill</u>	<u>FY26 Omnibus</u>
OST	Transpo. Planning, R & D	\$0	\$9,647,000	
FAA	Airport Improvement Program	\$283,738,000	\$269,368,000	
FHWA	Highway Infrastructure Programs	\$954,433,091	\$581,225,000	
FRA	CRISI Grants	\$38,402,000	\$51,524,000	
FTA	Transit Infrastructure Grants	\$95,766,390	\$58,857,000	
MARAD	Port Infrastructure Grants	\$43,470,000	\$21,482,000	
<b>Total, DOT Earmarks</b>		<b>\$1,415,809,481</b>	<b>\$992,103,000</b>	



### Meeting the "302(b)" Allocation For the Transportation-HUD Appropriations Bill - FY 2026

(Dollar amounts in thousands of dollars of budget authority or obligation limitations. CBO/CSBA scoring of offsets. Excludes IJA.)

	FY 2017 Enacted	FY 2018 Enacted	FY 2019 Enacted	FY 2020 Enacted	FY 2021 Enacted	FY 2022 Enacted	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	FY 2026 House	FY 2026 Senate	Senate Bill vs FY 2025 House		
<b>Title I: Department of Transportation</b>															
USDOT Appropriations	19,480,487	27,414,543	26,682,008	24,977,772	25,840,807	27,112,497	28,966,759	27,350,249	25,434,603	27,064,875	22,285,654	26,880,734	1,446,131	4,595,080	
USDOT Transfers from IJA	0	0	0	0	0	0	0	0	0	0	4,400,566	745,000	745,000	-3,655,566	
USDOT Rescissions of Appropriations	0	0	-46,560	0	-378,879	-21,776	-70,421	-174,800	0	-190,000	-304,000	-170,459	-170,459	133,541	
USDOT Rescissions of Emergency Appropriations	0	0	0	0	0	0	0	0	0	-4,094,351	0	0	0	0	
USDOT Rescissions of Contract Authority	-857,000	0	0	0	0	0	0	0	0	-1,566,709	0	0	0	0	
USDOT Offsetting Receipts and Collections	-136,000	-139,000	-142,000	-145,000	-145,000	-145,000	-161,385	-188,186	-188,186	-188,186	-188,288	-188,186	0	102	
<b>Equals: USDOT Net Total Discretionary</b>	<b>18,487,487</b>	<b>27,275,543</b>	<b>26,493,448</b>	<b>24,832,772</b>	<b>25,316,928</b>	<b>26,945,721</b>	<b>28,734,953</b>	<b>26,987,263</b>	<b>25,246,417</b>	<b>21,025,629</b>	<b>26,193,932</b>	<b>27,267,089</b>	<b>2,020,672</b>	<b>1,073,157</b>	
<b>Title II: Housing and Urban Development</b>															
HUD Appropriations (Regular)	43,655,709	48,348,653	49,373,637	52,140,139	55,262,848	61,302,236	64,133,524	63,349,362	64,660,577	41,055,000	71,050,030	75,829,043	11,168,466	4,779,013	
HUD Appropriations (Non-Emergency Emergency)	0	0	0	0	0	0	3,623,000	8,000,000	8,000,000	0	0	0	-8,000,000	0	
HUD Rescissions of Regular Appropriations	0	0	0	0	-14,000	-34,926	-192,322	0	0	0	-799,000	-48,876	-48,876	750,124	
HUD Rescissions of Emergency Appropriations	0	0	0	-7,000	0	0	0	0	0	0	0	-2,423	-2,423	-2,423	
HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0	0	
HUD Offsetting Receipts and Collections	-9,232,500	-10,066,000	-9,566,000	-7,446,000	-10,696,000	-11,973,000	-10,356,000	-5,488,000	-8,371,000	-6,900,000	-6,900,000	-6,900,000	1,471,000	0	
<b>Equals: HUD Net Total Discretionary</b>	<b>38,823,209</b>	<b>42,682,653</b>	<b>44,207,637</b>	<b>49,087,139</b>	<b>48,952,848</b>	<b>53,694,310</b>	<b>61,800,524</b>	<b>70,069,040</b>	<b>68,689,577</b>	<b>38,555,000</b>	<b>67,751,030</b>	<b>73,277,744</b>	<b>4,588,167</b>	<b>5,526,714</b>	
<b>Title III: Other Independent Agencies</b>															
Other Agencies Appropriations	344,304	348,804	361,014	370,024	388,224	397,969	419,524	427,697	432,697	292,854	365,604	423,744	-8,953	58,140	
<b>Equals: Other Agencies Net Total Discretionary</b>	<b>344,304</b>	<b>348,804</b>	<b>361,014</b>	<b>370,024</b>	<b>388,224</b>	<b>397,969</b>	<b>419,524</b>	<b>427,697</b>	<b>432,697</b>	<b>292,854</b>	<b>365,604</b>	<b>423,744</b>	<b>-8,953</b>	<b>58,140</b>	
<b>Other Appropriations</b>															
Title IV General Provisions	-4,000	-7,000	17,000	-19,935	23,332	0	0	0	0	0	0	0	0	0	
<b>Equals: Other THUD Net Discretionary</b>	<b>-4,000</b>	<b>-7,000</b>	<b>17,000</b>	<b>-19,935</b>	<b>23,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Scorekeeping Adjustments</b>															
Less HUD Advance Appropriations for Next Year	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	0	0	
Plus HUD Advance Appropriations from Prior Year	+4,400,000	+4,400,000	+4,400,000	+4,400,000	+4,400,000	+4,400,000	+4,400,000	+4,400,000	+4,400,000	+4,400,000	+4,400,000	+4,400,000	0	0	
Emergencies Not Subject to 302(b) Ceiling	0	0	0	0	-23,332	0	-3,623,000	-8,000,000	-8,000,000	0	0	0	8,000,000	0	
Rescissions of Emergencies Don't Score	0	0	0	+7,000	0	0	0	0	0	+4,094,351	+0	+2,423	2,423	2,423	
Transfers Don't Score	0	0	0	+0	0	0	0	0	0	+0	-4,400,566	-745,000	-745,000	3,655,566	
<b>Total Scorekeeping Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>+7,000</b>	<b>-23,332</b>	<b>0</b>	<b>-3,623,000</b>	<b>-8,000,000</b>	<b>-8,000,000</b>	<b>+4,094,351</b>	<b>-4,400,566</b>	<b>-742,577</b>	<b>7,257,423</b>	<b>3,657,989</b>	
<b>Net Total THUD Subject to 302(b) Ceiling</b>	<b>57,651,000</b>	<b>70,300,000</b>	<b>71,079,099</b>	<b>74,277,000</b>	<b>74,658,000</b>	<b>81,038,000</b>	<b>87,332,001</b>	<b>89,484,000</b>	<b>86,368,691</b>	<b>63,967,834</b>	<b>89,910,000</b>	<b>100,226,000</b>	<b>13,857,309</b>	<b>10,316,000</b>	
<b>TOTAL GROSS DISCRETIONARY BUDGETARY RESOURCES FOR THE BILL</b>															
Discretionary Budget Authority (Gross)	67,880,500	80,512,000	80,833,659	81,887,935	85,915,211	93,212,702	101,542,807	103,527,308	102,927,877	72,812,729	102,501,854	108,278,521	5,350,644	5,776,667	
USDOT Transportation Obligation Limitations	57,725,278	58,908,994	59,987,084	61,322,893	61,391,700	76,001,530	77,614,381	79,377,584	81,538,966	83,284,961	83,284,961	83,284,961	1,745,995	0	
<b>Equals: Total THUD Discr. Budgetary Resources</b>	<b>125,605,778</b>	<b>139,420,994</b>	<b>140,820,743</b>	<b>143,210,828</b>	<b>147,306,911</b>	<b>169,214,232</b>	<b>179,157,188</b>	<b>182,904,892</b>	<b>184,466,843</b>	<b>156,097,690</b>	<b>185,786,815</b>	<b>191,563,482</b>	<b>7,096,639</b>	<b>5,776,667</b>	