

AGC Summary of Federal Construction Accounts (\$ in millions) FY 2019 Appropriations

Program	FY19 Approps	FY 19 Budget Request	FY19 Approps vs. FY19 Budget	FY18 Approps	FY19 vs. FY18 Approps	FY19 Approps vs. FY18 Approps %	FY 18 Budget Request
Agriculture							
Agricultural Research Service, Buildings and Facilities	\$381.00	\$0.00	\$381.00	\$140.60	\$240.40	170%	\$212.00
Agriculture Buildings and Facilities	\$59.96	\$58.30	\$1.66	\$64.14	-\$4.18	-6%	\$62.00
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	0%	\$12.00
Rural Community Facility Direct Loans Financing Account	\$2,800.00	\$3,500.00	-\$700.00	\$2,800.00	\$0.00	0%	\$1,798.00
Rural Electrification & Telecommunications Loans Programs	\$2,000.00	\$6,190.00	-\$4,190.00	\$2,000.00	\$0.00	0%	\$3,417.00
Rural Housing Service, Multi-Family Housing Revitalization Program	\$51.50	\$0.00	\$51.50	\$47.00	\$4.50	9%	\$16.00
Rural Utilities Service: Rural Water and Waste Disposal Program	\$1,400.00	\$1,200.00	\$200.00	\$685.00	\$715.00	104%	\$0.00
Rural Utilities Service: Distance Learning, Telemedicine and Broadband Grant and Loan Program	\$99.68	\$77.00	\$22.68	\$685.00	-\$585.32	-590%	\$27.00
Commerce/Justice/Science							
Federal Bureau of Investigation, Construction	\$385.00	\$52.00	\$333.00	\$370.00	\$15.00	4%	\$52.00
Federal Prison System, Buildings and Facilities	\$264.00	\$99.00	\$165.00	\$161.57	\$102.43	63%	\$113.00
Economic Development Administration	\$265.00	\$0.00	\$265.00	\$262.50	\$2.50	0.9%	\$0.00
NASA, Construction and Environmental Compliance	\$348.20	\$348.20	\$0.00	\$562.24	-\$214.04	-38%	\$496.10
National Institute of Standards and Technology, Construction of Research Facilities	\$106.00	\$40.50	\$65.50	\$319.00	-\$213.00	-67%	\$104.00
National Oceanic and Atmospheric Administration, Procurement, Acquisition, and Construction	\$1,768.00	\$1,623.00	\$145.00	\$2,290.68	-\$522.68	-23%	\$1,807.80
National Science Foundation, Major Research Equipment and Facilities Construction	\$295.70	\$65.95	\$229.75	\$182.80	\$112.90	62%	\$182.80
State/Foreign Operations							
Department of State, Embassy Security Construction and Maintenance	\$777.20	\$738.00	\$39.20	\$2,242.70	-\$1,465.50	5.03%	\$754.46
International Boundary and Water Commission, U.S. and Mexico, Construction	\$29.40	\$26.00	\$3.40	\$29.40	\$0.00	0.00%	\$27.90
United States Agency for International Development, Capital Investment Fund	\$225.00	\$190.90	\$34.10	\$197.10	\$27.90	0.00%	\$157.98
Energy & Water							
U.S. Army Corps of Engineers, General Investigations	\$125.00	\$82.60	\$42.40	\$123.00	\$2.00	2%	\$86.00
U.S. Army Corps of Engineers, Construction General	\$2,183.00	\$871.73	\$1,311.27	\$2,085.00	\$98.00	5%	\$1,020.00
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$368.00	\$244.74	\$123.26	\$425.00	-\$57.00	-13%	\$253.00
U.S. Army Corps of Engineers, Operations and Maintenance	\$3,739.50	\$2,076.73	\$1,662.77	\$3,630.00	\$109.50	3%	\$3,100.00
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$150.00	\$120.00	\$30.00	\$139.00	\$11.00	8%	\$118.00
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	\$35.00	\$27.00	\$8.00	\$35.00	\$0.00	0%	\$35.00
Department of Energy, Energy Efficiency and Renewable Energy Program	\$2,379.00	\$575.60	\$1,803.40	\$2,321.78	\$57.22	2%	\$636.15
Department of Energy, Cybersecurity, Energy Security, and Emergency Response Program	\$120.00	\$95.80	\$24.20	\$0.00	\$120.00	0%	\$120.00
Department of Energy, Nuclear Energy Program	\$1,326.00	\$757.00	\$569.00	\$1,205.00	\$121.00	10%	\$703.00
Department of Energy, Non-Defense Environmental Cleanup	\$310.00	\$218.40	\$91.60	\$298.40	\$11.60	4%	\$218.40
Appalachian Regional Commission (non-highway)	\$165.00	\$152.00	\$13.00	\$165.00	\$0.00	0%	\$27.00
Uranium Enrichment Decontamination and Decommissioning Fund	\$841.13	\$752.75	\$88.38	\$840.00	\$1.13	0%	\$752.75
Environmental Restoration, Formerly Used Defense Sites	\$248.67	\$212.00	\$36.67	\$248.67	\$0.00	0%	\$208.67
Defense Environmental Cleanup	\$6,028.00	\$5,630.22	\$397.78	\$5,988.05	\$39.95	1%	\$5,537.19
Homeland Security							
CBP Procurement, Construction, and Improvements (including funding for a physical barrier along the southern border)	\$2,515.88	\$1,841.55	\$674.33	\$2,281.36	\$234.52	10%	\$2,063.72
Federal Emergency Management Agency (FEMA), Disaster Relief Fund	\$12,558.00	\$7,234.00	\$5,324.00	\$7,900.72	\$4,657.28	59%	\$7,351.72
ICE Procurement, Construction, and Improvements	\$45.56	\$70.40	-\$24.84	\$81.90	-\$36.34	-44%	\$52.90
NPPD/CISA, Procurement, Construction, and Improvements	\$322.83	\$302.96	\$19.87	\$414.11	-\$91.28	-22%	\$335.03
TSA Procurement, Construction, and Improvements	\$169.79	\$139.63	\$30.16	\$167.31	\$2.48	1%	\$52.41
Secret Service, Procurement, Construction, Improvements	\$97.13	\$64.00	\$33.13	\$90.48	\$6.65	7%	\$64.03
United States Coast Guard, Acquisition, Construction, and Improvements	\$2,248.26	\$1,886.75	\$361.51	\$2,694.75	-\$446.49	-17%	\$1,203.74
Financial Services and General Government							
D.C. Water and Sewer Authority	\$8.00	\$0.00	\$8.00	\$14.00	-\$6.00	-43%	\$8.50
General Services Administration, Construction	\$958.90	\$789.00	\$169.90	\$692.07	\$266.83	39%	\$790.49
General Services Administration, Repairs and Alterations	\$663.22	\$826.00	-\$162.78	\$666.34	-\$3.12	0%	\$1,444.49
Interior & Environment							
Bureau of Indian Affairs, Construction	\$358.72	\$133.29	\$225.43	\$354.11	\$4.61	1%	\$143.26
Bureau of Land Management, Oregon and California Grant Lands	\$106.99	\$90.00	\$16.99	\$106.99	\$0.00	0%	\$89.80
Bureau of Reclamation, Water and Related Resources	\$1,413.39	\$891.00	\$522.39	\$1,332.12	\$81.27	6%	\$960.02
Diesel Emission Reduction Act (DERA) Grants	\$87.00	\$10.00	\$77.00	\$75.00	\$12.00	16%	\$10.00
Environmental Protection Agency, Buildings and Facilities	\$34.47	\$39.55	-\$5.08	\$34.47	\$0.00	0%	\$39.55
Environmental Protection Agency, Clean Water State Revolving Loan Fund	\$1,694.00	\$997.00	\$697.00	\$1,694.00	\$0.00	0%	\$1,393.89
EPA Clean Water State Revolving Fund, funding allocated specifically to Drinking Water State Revolving Fund	\$1,164.00	\$863.00	\$301.00	\$1,163.00	\$1.00	0%	\$863.23
Environmental Protection Agency, Leaking Underground Storage Tank	\$91.94	\$48.00	\$43.94	\$91.94	\$0.00	0%	\$47.43

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Environmental Protection Agency, Superfund	\$1,091.95	\$1,089.00	\$2.95	\$1,091.95	\$0.00	0%	\$762.06
National Park Service, Construction	\$364.70	\$241.33	\$123.37	\$359.70	\$5.00	1%	\$226.53
Smithsonian Institution, Facilities Capital	\$303.50	\$219.50	\$84.00	\$311.90	-\$8.40	-3%	\$228.00
USDA Forest Service, Capital Improvement and Maintenance	\$446.00	\$95.00	\$351.00	\$449.00	-\$3.00	-1%	\$100.00
Water Infrastructure Finance and Innovation Act (WIFIA)	\$68.00	\$20.00	\$48.00	\$63.00	\$5.00	8%	\$20.00
Labor/HHS/Education							
Indian Health Facilities, Construction (in Int/Env)	\$878.80	\$427.00	\$451.80	\$867.50	\$11.30	1%	\$446.96
Impact Aid, Construction	\$17.41	\$17.00	\$0.41	\$17.40	\$0.01	0%	\$17.37
Job Corps Construction, Rehab, & Acquisition	\$83.00	\$60.00	\$23.00	\$83.00	\$0.00	0%	\$74.86
National Institutes of Health, Buildings and Facilities	\$200.00	\$200.00	\$0.00	\$128.86	\$71.14	55%	\$98.60
Military/Veterans							
Base Realignment and Closure Account	\$342.00	\$267.54	\$74.46	\$310.00	\$32.00	10%	\$255.87
Military Construction	\$7,596.80	\$8,615.00	-\$1,018.20	\$7,477.00	\$119.80	2%	\$7,965.44
Military Construction Overseas Contingency Operations	\$921.42	\$494.90	\$426.52	\$750.00	\$171.42	23%	\$559.00
Military Family Housing, Construction Operations & Maintenance	\$1,580.38	\$1,225.00	\$355.38	\$1,406.09	\$174.29	12%	\$1,403.80
Veterans Administration, Construction, Major Projects	\$1,127.49	\$1,127.49	\$0.00	\$512.43	\$615.06	120%	\$512.43
Veterans Administration, Construction, Minor Projects	\$649.51	\$706.90	-\$57.39	\$342.57	\$306.94	90%	\$342.57
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$150.00	\$150.00	\$0.00	\$110.00	\$40.00	36%	\$90.00
Veterans Administration, Grants for Cemetery Construction	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	0%	\$45.00
Transportation/HUD							
Federal Aviation Administration, Facilities and Equipment	\$3,000.00	\$2,766.60	\$233.40	\$3,250.00	-\$250.00	-8%	\$2,766.20
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund)	\$3,500.00	\$3,350.00	\$150.00	\$4,350.00	-\$850.00	-20%	\$3,350.00
Federal Highway Administration, Obligation Limitation	\$45,268.60	\$45,268.60	\$0.00	\$44,234.21	\$1,034.39	2%	\$44,242.12
Emergency Highway Relief Program	\$0.00	\$100.00	-\$100.00	\$0.00	\$0.00	0%	\$0.00
National Infrastructure Investments (TIGER/BUILD)	\$900.00	\$0.00	\$900.00	\$1,500.00	-\$600.00	-40%	\$0.00
Transportation Infrastructure Finance and Innovation Act (TIFIA)	\$275.00	\$275.00	\$0.00	\$275.00	\$0.00	0%	\$275.00
AMTRAK (Grants and State of Good Repair)	\$1,951.60	\$738.00	\$1,213.60	\$1,941.60	\$10.00	1%	\$760.00
Federal Transit Administration, Formula Grants Ob Limit	\$9,900.00	\$9,931.00	-\$31.00	\$10,567.35	-\$667.35	-6%	\$9,733.35
Federal Transit Administration, Capital Investment Grants	\$2,552.69	\$1,000.00	\$1,552.69	\$2,644.66	-\$91.97	-3%	\$1,232.00
Department of Housing and Urban Development, Community Development Block Grant	\$3,365.00	\$0.00	\$3,365.00	\$3,300.00	\$65.00	2%	\$0.00
Department of Housing and Urban Development, Home Investment Partnerships Program	\$1,250.00	\$0.00	\$1,250.00	\$1,362.00	-\$112.00	-8%	\$0.00
Department of Housing and Urban Development, Public Housing Capital Fund	\$2,775.00	\$0.00	\$2,775.00	\$2,750.00	\$25.00	1%	\$628.00
Infrastructure Initiative	\$0.00	\$44,543.00	-\$44,543.00	\$0.00	\$0.00	0%	\$21,000.00
Total	\$144,425.87	\$165,224.41	-\$20,798.54	\$140,908.52	\$3,517.35	2%	\$136,104.57