

## AGC Summary of Federal Construction Accounts (\$ in millions) FY 2017 Budget

Application     Status     St	Program Agriculture	FY 17 Budget Request	<u>FY 16</u> Approps	FY 16 Budget Request	FY17 Budget Request vs FY 16	FY17 Budget vs FY 16 <u>%</u>		FY17 Budget Request vs FY16 Budget Request%
hype     11.2.0     12.2.0     12.2.0     12.2.0     12.0.0     0.000     0.000     0.000     0.000       Hare Units press, fair Mitter and the Depart Imperim     544.10     52.220     52.020     52.010     31.040     52.010     31.040     52.010     52.000     52.010     52.000     52.010     52.000     52.010     52.000     52.010     52.000     52.010     52.000    <	Agricultural Research Service, Buildings and Facilities	\$212.10	\$212.10	\$45.00	\$0.00	0.00%	\$167.10	371.33%
Hard Control     State      Trese     Tr		\$12.00	\$12.00	\$12.00	\$0.00	0.00%	\$0.00	0.00%
Convertion Reservation Reservatio Reservation Reservation Reservati	Rural Utilities Service, Rural Water and Waste Disposal Program	\$461.59	\$522.40	\$464.90	-\$60.81	-11.64%	\$57.50	-0.71%
Interfaces     51,27.00     51,30.00     51,30.00								
International means device Marcel International Product State     57.00								
Section Section Parame     543     537.0     511.00     527.20     54.80     57.90     100.00       Bornel Parame Catanzands Ravos, Watcheld Relations     30.00     51.00     50.00     51.00     60.00     30.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00     80.00     10.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Bit offer y variance fragman     5100     5120     5120     5120     51200     512								
Program     Studie     Studie     Studie     Studie     Studie     Studie     Studie     Studie     Studie       Provide Section 12 and Sectin 12 and Section 12 and Sectin 12 and Section 12 and Se	Biorefinery Assistance Program		\$27.00	\$0.00			\$27.00	0.00%
International constraints of sectors Accounts of Sectors 200     52,200     52,712.0     90.000     90.000     942.00     94.000       International constraints from the constraints of Sectors 200     53.00 <td< td=""><td></td><td>\$0.00</td><td>\$12.00</td><td>\$0.00</td><td>-\$12.00</td><td>-100.00%</td><td>\$12.00</td><td>0.00%</td></td<>		\$0.00	\$12.00	\$0.00	-\$12.00	-100.00%	\$12.00	0.00%
Interal backing     100.00     34.24     124.24 <th< td=""><td>Rural Community Facility Direct Loans Financing Account</td><td>\$2,200.00</td><td>\$2,200.00</td><td>\$1,713.00</td><td>\$0.00</td><td>0.00%</td><td>\$487.00</td><td>28.43%</td></th<>	Rural Community Facility Direct Loans Financing Account	\$2,200.00	\$2,200.00	\$1,713.00	\$0.00	0.00%	\$487.00	28.43%
International production program     517.00     517.00     517.40     517.00     517.4		\$9.79	\$28.40	\$12.50	-\$18.61	-65.53%	\$15.90	-21.68%
Image Add, Costituction     51/20     57/2	Rural Community Facilities Program	\$37.00	\$42.28	\$62.00	-\$5.28	-12.49%	-\$19.72	-40.32%
Padera Bursa drivestigation, Caretraction (including are MCI)     578.44     910.29     92.41     92.10     92.11     92.10     92.11     92.10     92.11     92.10     92.11     92.10     92.11     92.10     92.11     92.10     92.11     92.10     92.11     92.10     92.11     92.10     92.11		\$17.00	\$17.40	\$17.4	-\$0.4	-2.30%	\$0.00	-2.30%
1     51202     538.0     51.0.5     411.0     78.88     59.49     19.0.8       U.S. Markinskingsvar, Cantralian     521.00     550.0     550.0     17.0.28     59.00     43.0.0       Name     Factoring Construction     524.0     550.0     550.0     17.0.28     59.00     43.0.0       Name     Factoring Construction     524.0     59.00     550.0     17.0.28     44.0.0     43.0.0 <td>Commerce/Justice/Science</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Commerce/Justice/Science							
U.S. Machada Service, Construction     \$1.00	Federal Bureau of Investigation, Construction (including new HQ)	\$783.48	\$308.98	\$68.9	\$474.5	153.57%	\$240.08	1037.13%
Economic Development Administration     \$21.00     \$51.00     \$227.5     \$44.00     \$42.00     \$4								
Besselv facilities     53100     5320     5-241     2001     94000     94000       Natioal Construction     S127012     \$241142     \$2408.70     \$4133     \$5484     \$448.41       Natioal Construction     S12800     \$446.81     \$448.40     \$40.00     7.955     \$758.00								
Instand Deckin: and Annopheric Administration, Procurement, Acquaidan, Angheric and Caranix claims     \$2,270.12     \$2,489.14     \$9,481.41	National Institute of Standards and Technology, Construction of					-20.21%	\$60.00	60.93%
Internal Annopaper: and Decamic Administration, Operations.     53,484.48     53,453.48     53,433.40     540.77     1198     540.08     2378       NAAA - construction and Environmental Congliance     511.08     538.80     546.53     530.9     7.05%     471.40     4320.80       International Track Administration - Operations and Administration     533.42     590.00     550.67     540.41     6.20.75     4.31.70     5.278.1       International Track Administration - Operations and Administration     572.01.6     578.10     5.785.1     5.755.1     -5.05.9     5.30.95	National Oceanic and Atmospheric Administration, Procurement,	\$2,270.12	\$2,413.42	\$2,489.70	-\$143.3	-5.94%	-\$76.28	-8.82%
Reservs, and Facilities     Fragment and States     States     S	National Atmospheric and Oceanic Administration, Operations,	\$3,494,18	\$3,453,48	\$3,413,40	\$40.7	1.18%	\$40.08	2.37%
Analysis     S200.0     S200.0     S200.0     S200.0     S200.7     S40.4     S0.00     S0.01       International Trade Administration - Operations and Administration     S333.42     S493.00     S506.7     S40.4     82.07%     S41.70     S41.70       International Trade Administration - Operations and Administration     S795.16     S705.10     S705.10     S705.10     S705.00     S134.9     G47.47%       International Boundary and Water Commission, U.S. and Mexico, Construction found     S28.40     S28.40     S28.40     S28.60     S20.00     G0.00%     S0.00     G0.00%       Construction     S28.40     S28.40     S28.40     S28.40     S28.40     S36.00     S20.00     S10.00     S48.00     S2.70.00								
State/foreign Operation:     State/foreign Operation:     State/foreign Operation:     State/foreign Operation:       Department of the operation operatioperatis operation operation operation operatis operation	National Science Foundation, Major Research Equipment and		\$200.31					0.00%
Department of Sate, Inchasy Security Construction and Mainteane     S799.16     S785.10     S785.1     S25.9     3.30%     S0.00     3.30%       United Sates Agency for International Development, Capital Investment Fund International Boundary and Water Commission, U.S. and Mesico, Construction     S28.40     S28.20     S28.40     S28.20	International Trade Administration - Operations and Administration	\$533.42	\$493.00	\$506.7	\$40.4	8.20%	-\$13.70	5.27%
Maintenance     573:10     57								
Investment Fand     Sob.14     Sob.04     Sob.04 <t< td=""><td></td><td>\$759.16</td><td>\$785.10</td><td>\$785.1</td><td>-\$25.9</td><td>-3.30%</td><td>\$0.00</td><td>-3.30%</td></t<>		\$759.16	\$785.10	\$785.1	-\$25.9	-3.30%	\$0.00	-3.30%
International Boundary and Water Commission, U.S. and Mesko,     528.40     528.40     528.40     528.40     528.40     50.00     50.00     0.00%       International Boundary and Water Commission, U.S. and Water Comps of Engineers, General Investigations     585.00     587.00     532.60     7.27.30     4.14.7%     596.00     7.13.7%       U.S. Army Corps of Engineers, Construction General     \$1,090.00     \$1,862.30     \$1,172.0     4.57.23     4.41.47%     596.00     7.13.7%       U.S. Army Corps of Engineers, Construction General     \$2,200.0     \$345.00     \$2,710.0     4.54.24     7.17.4%     58.00     -0.09.6%       U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial     \$103.00     \$112.00     \$510.0     5.21.60     -7.14%     56.00     -11.76%       Axtion Program     \$28.00     \$24.00     \$22.00     \$34.60     \$20.00     \$14.60     -00.00%     \$146.00     -00.00%     \$146.00     -00.00%     \$146.00     -00.00%     \$146.00     -00.00%     \$146.00     -00.00%     \$146.00     -00.00%     \$146.00     -00.00%     \$146.00     -00.00%     \$146.00     -		\$66.14	\$66.40	\$203.3	-\$0.3	-0.39%	-\$136.90	-67.47%
Intergryb Water     US     Corps of Engineers, General Investigators     \$585.00     \$122.00     \$97.0     \$53.00     \$272.3     \$41.47%     \$590.30     \$7.00%       U.S. Army Corps of Engineers, Construction General     \$1,090.00     \$1,862.30     \$1,172.0     \$577.3     \$41.47%     \$590.30     \$7.20%       U.S. Army Corps of Engineers, Operation and Muintenance     \$2,750.00     \$3,137.00     \$2,710.0     \$542.00     \$13.36     \$100.00     \$542.00     \$104.0     \$59.0     \$6.04%     \$8.00     \$0.96%       U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial     \$103.00     \$112.00     \$104.0     \$59.00     \$2.14%     \$6.04%     \$8.00     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00     \$0.00%     \$146.00 <td>International Boundary and Water Commission, U.S. and Mexico,</td> <td>\$28.40</td> <td>\$28.40</td> <td>\$28.4</td> <td>\$0.0</td> <td>0.00%</td> <td>\$0.00</td> <td>0.00%</td>	International Boundary and Water Commission, U.S. and Mexico,	\$28.40	\$28.40	\$28.4	\$0.0	0.00%	\$0.00	0.00%
U.S. Army Corps of Engineers, Construction General     \$1,090.00     \$1,862.30     \$1,172.0     \$772.3     \$41,47%     \$580.30     \$7.00%       U.S. Army Corps of Engineers, Missisgip River and Tributaries     \$222.00     \$343.00     \$225.00     \$432.0     \$-13.37%     \$422.00     \$-13.37%     \$422.00     \$-13.37%     \$422.00     \$-0.18%       U.S. Army Corps of Engineers, Formerly Utilized Stes Remedial     \$503.00     \$13.00     \$514.00     \$50.00     \$-0.18%     \$-0.00%     \$-0.18%     \$-0.00%     \$-0.18%     \$-0.00%     \$-0.18%     \$-0.00%     \$-0.18%     \$-0.00%     \$-0.18%     \$-0.00%     \$-0.18%     \$-0.00%     \$-0.18%     \$-0.00		605 00	6424.00	607.0	60C 0	20.754	624.00	42.27%
U.S. Army Corps of Engineers, Operations and Maintenance     \$2,705.00     \$3,137.00     \$2,210.0     \$482.00     13.77%     \$427.00     -0.18%       U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program     \$103.00     \$112.00     \$104.00     -59.00     -8.04%     \$8.00     -0.96%       U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies     \$30.00     \$248.00     \$50.00     -5146.00     -100.00%     \$146.00     -0.00%     \$146.00     \$27.55     \$22.10     \$20.01%     \$0.00     \$27.55     \$27.77     \$11.78%     \$27.90     \$20.00%     \$0.00%     \$0.00%								
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program     S103.00     S101.00     S104.00     S9.00     8.04%     S8.00     -0.96%       U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies     S30.00     S24.00     S20.0     7.14%     -56.00     -11.76%       Appalachian Regional Commission (non-highway)     S0.00     S218.40     S20.0     -534.60     -100.00%     S146.00     0.001%     S31.40     242.84       Uranium Enrichment Decontamination and Decommissioning Fund     S673.75     S673.70     S542.3     S0.00     0.01%     S31.40     242.84       Environmental Retoration, Formerly Used Defense Sites     S197.06     S231.20     S203.7     S54.1     -14.75%     S27.77     -3.22K     -3.35%     Defense Environmental Gleanup     S334.00     -0.01%     S31.40     24.24%       Honeland Scaurity     United Sates Coast Guard, Acquisition, Construction, and improvements     S1.036.7     S5.025.5     S27.7     -52.2     -0.03%     S0.00     -0.03%       FEMAL Estate Relief Fund     S7.348.51     S7.350.69     S7.350.7     S2.22     -0.03%     S0.00 <td< td=""><td>U.S. Army Corps of Engineers, Mississippi River and Tributaries</td><td>\$222.00</td><td>\$345.00</td><td>\$225.0</td><td>-\$123.0</td><td>-35.65%</td><td>\$120.00</td><td>-1.33%</td></td<>	U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$222.00	\$345.00	\$225.0	-\$123.0	-35.65%	\$120.00	-1.33%
Action Program     S110.00     S110.00     S110.00     S110.00     S110.00     S110.00     S100.00	U.S. Army Corps of Engineers, Operations and Maintenance	\$2,705.00	\$3,137.00	\$2,710.0	-\$432.0	-13.77%	\$427.00	-0.18%
Appalachian Regional Commission (non-highway)     50.00     \$14.6.00     \$-14.6.00     \$-100.00%     \$514.6.00     \$0.00%       Non-Defense Environmental Cleanup     \$218.40     \$255.00     \$220.2     \$-36.6     \$-14.35%     \$53.40     \$-0.82%       Uranium Enrichment Decontaministion and Decommissioning Fund     \$673.75     \$573.70     \$520.37     \$534.1     \$-14.35%     \$534.00     \$242.48       Environmental Restoration, Formerly Used Defense Sites     \$538.20     \$52.803.75     \$524.2     \$-17.5%     \$224.20     \$-6.66%       Homeland Security       \$1136.79     \$1,195.71     \$1,017.4     \$-580.64     \$-41.56%     \$927.77     \$11.7%     \$2.76     \$-00.00%     \$0.00		\$103.00	\$112.00	\$104.0	-\$9.0	-8.04%	\$8.00	-0.96%
Non-Defense Environmental Cleanup     S218.40     S255.00     S220.2     -\$36.6     -14.35%     S34.80     -0.82%       Uranium Enrichment Decontamination and Decommissioning Fund     S673.75     S673.70     S542.3     S0.0     0.01%     S131.40     24.24%       Environmental Restoration, Formerly Used Defense Sites     S197.08     S231.20     S203.7     -534.1     -14.75%     S27.50     -3.25%       Defense Environmental Cleanup     S53.82.05     S52.98.7     S50.055     S92.4     -17.5%     S27.40     -6.66%       Homeland Security     States Coast Guard, Acquisition, Construction, and improvements fraining Center, Acquisition, Construction,     S7.348.51     S7.306.9     S7.375.5     S27.7     -52.76     -100.00%     -90.378     -26.66%       CBP Bonder Security Fending, Infrastructure, and Technology     S27.33     S447.46     S373.5     -5.117.5     -38.78%     S31.6     -00.00%     -26.66%     -26.66%     S0.00     -00.00%     -51.00.00%     -26.66%     S0.00     -26.66%     S0.00     -26.66%     -26.66%     S0.00     S0.00     S0.00     -26.66%     S0.00 <t< td=""><td>U.S. Army Corps of Engineers, Flood Control and Coastal Emergencie</td><td>es \$30.00</td><td>\$28.00</td><td>\$34.0</td><td>\$2.0</td><td>7.14%</td><td>-\$6.00</td><td>-11.76%</td></t<>	U.S. Army Corps of Engineers, Flood Control and Coastal Emergencie	es \$30.00	\$28.00	\$34.0	\$2.0	7.14%	-\$6.00	-11.76%
Uranium Enrichment Decontamination and Decommissioning Fund     \$673.75     \$673.70     \$542.3     \$0.0     0.01%     \$131.40     \$24.24%       Environmental Restoration, Formerly Used Defense Sites     \$197.08     \$231.20     \$203.7     -\$34.1     -14.76%     \$27.50     -3.25%       Defense Environmental Cleanup     \$5,382.05     \$5,289.70     \$5,055.5     \$92.4     -1.47.6%     \$27.50     -3.25%       HomeLand Security       Vinited States Cost Guard, Acquisition, Construction, and Improvements     \$1,136.79     \$1,945.17     \$1,017.4     -\$808.4     -41.56%     \$927.77     11.73%       FeMA, Disater Relief Fund     \$7,348.51     \$7,350.69     \$7,350.77     -\$2.2     -0.03%     \$0.00     -0.03%       Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses     \$9.00     \$27.55     \$27.77     -\$27.66     -100.00%     \$0.00     \$0.00     \$27.55     \$27.77     -\$27.66     -100.00%     \$0.00     \$0.00%     \$0.00     \$0.00     \$0.00%     \$0.00     \$0.00     \$0.00%     \$0.00     \$0.00     \$0.00%     \$0.00	Appalachian Regional Commission (non-highway)	\$0.00	\$146.00		-\$146.0	-100.00%		
Environmental Restoration, Formerly Used Defense Sites     \$197.08     \$231.20     \$203.7     -\$34.1     -14.76%     \$27.50     -3.25%       Defense Environmental Cleanup     \$5,382.0     \$5,055.5     \$92.4     1.75%     \$234.20     6.64%       Homeland Security       \$1,136.79     \$1,945.17     \$1,017.4     -\$808.4     -41.56%     \$927.77     11.73%       FEMA, Disaster Relief Fund     \$7,348.51     \$7,350.69     \$7,730.7     -\$2.2     -0.03%     \$0.00     -0.03%       Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses     \$0.00     \$27.55     \$27.77     -\$27.6     -100.00%     \$0.00     \$0.01     -26.66%       CBP Border Security Fending, Infrastructure, and Technology     \$273.33     \$447.46     \$373.55     -\$173.5     -38.78%     \$73.36     -26.66%       CBP Construction and Facilities Management     \$232.33     \$340.13     \$341.5     -\$167.7     4.92%     \$1.37     -5.30%       D.C. Water and Services and General Government     \$9.90     \$9.90     \$9.00     0.000%     \$51.00     .\$243.20								-0.82%
Defense Environmental Cleanup     \$5,382.05     \$5,289.70     \$5,055.5     \$92.4     1.75%     \$234.20     6.46%       Homeland Security     United States Coast Guard, Acquisition, Construction, and Improvements     \$1,136.79     \$1,945.17     \$1,017.4     -\$6808.4     -41.56%     \$927.77     11.73%       FEMA, Disaster Relief Fund     \$7,345.51     \$7,350.69     \$7,350.7     -\$22.2     -0.03%     \$0.00     -0.03%       Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses     \$0.00     \$27.55     \$27.77     \$27.65     -100.00%     \$0.03     -26.66%       CBP Border Security Fencing, Infrastructure, and Technology     \$273.33     \$447.46     \$373.55     -\$18.78%     \$73.96     -26.66%       Secret Service, Procurement, Construction, Improvements renamed     \$10.63     \$79.02     \$26.40     \$31.6     40.00%     \$52.62     319.05%       Financial Services, Arocurement, Construction, Improvements renamed     \$10.03     \$59.9     \$0.0     0.00%     \$0.00     \$0.00%     \$0.00     \$0.00%     \$0.00     \$0.00%     \$0.00     \$0.00%     \$0.00     \$0.00%								
Homeland Security       United States Coast Guard, Acquisition, Construction, and Improvements     \$1,136.79     \$1,945.17     \$1,017.4     -\$808.4     -41.56%     \$927.77     11.73%       FEMA, Disaster Relief Fund     \$7,348.51     \$7,350.69     \$7,350.7     -\$2.2     -0.03%     \$0.00     -0.03%       Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses     \$0.00     \$27.55     \$27.7     -\$27.6     -100.00%     -\$0.15     -100.00%       CBP Border Security Fencing, Infrastructure, and Technology     \$27.39.3     \$447.46     \$373.5     -\$173.5     -38.78%     \$73.96     -26.66%       CBP Construction and Facilities Management     \$323.39     \$340.13     \$341.5     -\$16.7     -4.92%     \$1.37     -\$3.0%       Secret Service, Procurement, Construction, Improvements renamed     \$10.63     \$79.02     \$26.40     \$31.6     40.00%     \$52.62     319.05%       Financial Services and General Government     Supreme Court Buildings and Grounds     \$9.90     \$9.9     \$0.0     0.00%     \$-\$10.30     -42.39%       General Services Administration, Repairs and Alterations     \$841.								
Improvements     \$1,145.07     \$1,245.17     \$1,017.4     -5808.4     -41.56%     \$927.77     117.3%       FEMA, Disster Relief Fund     \$7,348.51     \$7,350.69     \$7,350.7     -\$2.2     -0.03%     \$0.00     -0.03%       Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses     \$0.00     \$27.55     \$27.7     -\$27.6     -100.00%     -\$0.15     -100.00%       CBP Dorder Security Fencing, Infrastructure, and Technology     \$273.93     \$447.46     \$373.5     -\$173.5     -38.78%     \$73.96     -26.66%       CBP Construction and Facilities Management     \$323.3     \$340.13     \$341.5     -\$16.7     -4.92%     -\$1.37     -5.30%       Secret Service, Procurement, Construction, Improvements renamed     \$110.63     \$79.02     \$26.40     \$31.6     40.00%     \$52.62     319.0%       Financial Services and General Government      \$14.00     \$14.40     \$24.3     \$0.00     0.00%     \$0.00     0.00%       C. Water and Sewer Authority     \$1,330.52     \$1,607.70     \$1,259.0     \$27.72     \$7.724%     \$348.70     5.53%<	Homeland Security	1.000	1.7	1.,				
Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses     \$0.00     \$27.55     \$27.7     -\$27.6     -100.00%     -\$0.15     -100.00%       CBP Border Security Fencing, Infrastructure, and Technology     \$273.93     \$447.46     \$373.55     -\$173.5     -38.78%     \$73.96     -26.66%       CBP Construction and Facilities Management     \$323.39     \$340.13     \$341.55     -\$16.7     -4.92%     -\$1.37     -\$3.00%       Secret Service, Procurement, Construction, Improvements renamed     \$110.63     \$79.02     \$26.40     \$31.6     40.00%     \$52.62     319.05%       Financial Services and General Government     \$110.63     \$79.02     \$26.40     \$31.6     40.00%     \$52.62     319.05%       D.C. Water and Sewer Authority     \$14.00     \$14.00     \$24.3     \$0.0     0.00%     \$10.30     -4.23%       General Services Administration, Construction     \$13.30.52     \$1,607.70     \$1,259.0     \$277.2     -17.24%     \$348.70     5.68%       General Services Administration, Repairs and Alterations     \$841.62     \$735.30     \$1,507.1     \$106.3     \$47.18		\$1,136.79	\$1,945.17	\$1,017.4	-\$808.4	-41.56%	\$927.77	11.73%
Improvements, and Related Expenses     SU00     \$27.55     \$27.77     -527.56     -100.00%     -30.13     -100.00%       CBP Border Security Fencing, Infrastructure, and Technology     \$273.93     \$447.46     \$373.5     -5173.5     -38.78%     \$73.96     -26.66%       CBP Construction and Facilities Management     \$323.39     \$340.13     \$341.5     -\$16.7     -4.92%     -\$1.37     -5.30%       Secret Service, Procurement, Construction, Improvements renamed     \$110.63     \$79.02     \$26.60     \$31.6     40.00%     \$52.62     \$119.05%       Financial Services and General Government			\$7,350.69	\$7,350.7	-\$2.2	-0.03%	\$0.00	-0.03%
CBP Border Security Fencing, Infrastructure, and Technology     \$273.93     \$447.46     \$373.5     -\$173.5     -38.78%     \$73.96     -\$26.66%       CBP Construction and Facilities Management     \$323.39     \$340.13     \$341.5     \$-\$16.7     \$-4.92%     \$-\$1.37     \$-3.00%       Secret Service, Procurement, Construction, Improvements renamed     \$110.63     \$79.02     \$26.40     \$31.6     \$40.00%     \$52.62     \$19.05%       Financial Services and General Government        \$59.90     \$9.9     \$0.00     \$0.00%     \$0.00     \$0.00%       D.C. Water and Sever Authority     \$14.00     \$14.00     \$24.3     \$0.00     \$0.00%     \$-\$10.30     \$-42.39%       General Services Administration, Repairs and Alterations     \$14.00     \$24.3     \$0.00     \$0.00%     \$-\$10.30     \$-42.39%       Interior & Environmental Protection Agency, Buildings and Facilities     \$52.08     \$42.32     \$51.57     \$9.8     \$23.06%     \$-\$9.18     \$11.33%       Environmental Protection Agency, Superfund     \$1,128.99     \$1,088.77     \$1,153.9     \$40.2     3.69%     \$52.13 <t< td=""><td></td><td>\$0.00</td><td>\$27.55</td><td>\$27.7</td><td>-\$27.6</td><td>-100.00%</td><td>-\$0.15</td><td>-100.00%</td></t<>		\$0.00	\$27.55	\$27.7	-\$27.6	-100.00%	-\$0.15	-100.00%
Secret Service, Procurement, Construction, Improvements renamed     \$110.63     \$79.02     \$26.40     \$31.6     40.00%     \$52.62     319.05%       Financial Services and General Government	CBP Border Security Fencing, Infrastructure, and Technology							
Financial Services and General Government       Supreme Court Buildings and Grounds     \$9.90     \$9.90     \$9.9     \$0.0     0.00%     \$0.00     0.00%       D.C. Water and Sewer Authority     \$14.00     \$24.3     \$0.0     0.00%     \$51.30     -42.39%       General Services Administration, Construction     \$1,330.52     \$1,607.70     \$1,259.0     -\$277.2     -17.24%     \$348.70     5.68%       General Services Administration, Repairs and Alterations     \$841.62     \$735.30     \$1,507.1     \$106.3     14.46%     \$771.80     -44.16%       Interior & Environmental Protection Agency, Buildings and Facilities     \$52.08     \$42.32     \$51.5     \$9.8     23.06%     -\$91.8     1.13%       Environmental Protection Agency, Superfund     \$1,128.99     \$1,088.77     \$1,153.9     \$40.2     3.69%     -\$65.13     -2.16%       Environmental Protection Agency, Clean Water State Revolving Loan     \$97.95     \$1,390.00     \$1,116.00     -\$410.5     -29.53%     \$274.00     -12.23%       WIFIA     \$1.00     n/a     n/a     n/a     n/a     n/a     n/a <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	-							
D.C. Water and Sever Authority     \$14.00     \$14.00     \$24.3     \$0.0     0.00%     -\$10.30     -42.39%       General Services Administration, Construction     \$1,330.52     \$1,607.70     \$1,259.0     -\$277.2     -17.24%     \$348.70     \$5.68%       General Services Administration, Repairs and Alterations     \$841.62     \$735.30     \$1,07.71     \$106.3     14.46%     \$771.80     \$44.16%       Interior & Environmental Protection Agency, Buildings and Facilities     \$52.08     \$42.32     \$51.5     \$9.8     \$23.06%     -\$9.18     1.13%       Environmental Protection Agency, Superfund     \$1,128.99     \$1,088.77     \$1,153.9     \$40.2     3.69%     -\$65.13     <2.16%		5110.63	\$79.02	\$26.40	\$31.6	40.00%		
General Services Administration, Construction     \$1,330.52     \$1,607.70     \$1,259.0     -\$277.2     -17.24%     \$348.70     \$.68%       General Services Administration, Repairs and Alterations     \$841.62     \$735.30     \$1,507.1     \$106.3     14.46%     -\$771.80     -44.16%     -44.16%       Interior & Environmental Protection Agency, Buildings and Facilities     \$52.08     \$42.32     \$51.5     \$9.8     23.06%     -\$9.18     1.13%       Environmental Protection Agency, Superfund     \$1,128.99     \$1,088.77     \$1,15.09     \$40.2     3.69%     -\$65.13     -2.16%       Environmental Protection Agency, Clean Water State Revolving Loan     \$97.950     \$1,390.00     \$1,116.00     -\$410.5     -29.53%     \$274.00     -12.23%       WIFIA     \$15.00     n/a     n/a     n/a     n/a     n/a     n/a     n/a       Environmental Protection Agency, Drinking Water State Revolving Loan Fund     \$102.05     \$863.00     1,186.00     \$157.5     18.25%     -\$333.00     -13.95%       Environmental Protection Agency, Leaking Underground Storage     \$94.28     \$91.94     \$95.3     \$25.3	-							
General Services Administration, Repairs and Alterations     \$841.62     \$73.30     \$1,507.1     \$106.3     14.46%     -\$771.80     -44.16%       Interior & Environmental Environmental Protection Agency, Superfund     \$52.08     \$42.32     \$51.5     \$9.8     23.06%     -\$9.18     1.13%       Environmental Protection Agency, Superfund     \$1,128.99     \$1,088.77     \$1,15.39     \$40.2     3.69%     -\$65.13     -2.16%       Environmental Protection Agency, Clean Water State Revolving Loan Fund     \$97.50     \$1,390.00     \$1,116.00     -\$410.5     -29.53%     \$274.00     -12.23%       WIFIA     \$15.00     n/a     n/a     n/a     n/a     n/a     n/a       Environmental Protection Agency, Drinking Water State Revolving Loan Fund     \$1,020.50     \$863.00     1,186.00     \$157.5     18.25%     -\$323.00     -13.95%       Environmental Protection Agency, Leaking Underground Storage     \$94.28     \$91.94     \$95.3     \$2.3     2.55%     -\$33.66     -1.07%								
Environmental Protection Agency, Buildings and Facilities     \$52.08     \$42.32     \$51.5     \$9.8     23.06%     -\$9.18     1.13%       Environmental Protection Agency, Superfund     \$1,128.99     \$1,088.77     \$1,153.9     \$40.2     3.69%     -\$65.13     -2.16%       Environmental Protection Agency, Clean Water State Revolving Loan Fund     \$979.50     \$1,390.00     \$1,116.00     -\$410.5     -29.53%     \$274.00     -12.23%       WIFIA     \$15.00     n/a     n/a     n/a     n/a     n/a     n/a       Environmental Protection Agency, Drinking Water State Revolving Loan Fund     \$1,020.50     \$863.00     1,186.00     \$157.5     18.25%     -\$323.00     -13.95%       Environmental Protection Agency, Leaking Underground Storage     \$94.28     \$91.94     \$95.3     \$2.3     2.55%     -\$33.6     -1.07%	General Services Administration, Repairs and Alterations			\$1,507.1		14.46%	-\$771.80	-44.16%
Environmental Protection Agency, Clean Water State Revolving Loan     \$979.50     \$1,390.00     \$1,116.00     -\$410.5     -29.53%     \$274.00     -12.23%       Fund     \$15.00     n/a		\$52.08	\$42.32		\$9.8	23.06%	-\$9.18	1.13%
Fund     \$9/9:50     \$1,390:00     \$1,110:00    29.33%     \$2/4:00     -12.23%       WIFIA     \$15.00     n/a			\$1,088.77	\$1,153.9	\$40.2	3.69%	-\$65.13	-2.16%
WIFIA     \$15.00     n/a     n/		\$979.50	\$1,390.00	\$1,116.00	-\$410.5	-29.53%	\$274.00	-12.23%
Loan Fund     \$1,020.50     \$883.00     1,180.00     \$157.5     18.25%     -5323.00     -13.95%       Environmental Protection Agency, Leaking Underground Storage     \$94.28     \$91.94     \$95.3     \$2.3     2.55%     -\$3.36     -1.07%	WIFIA	\$15.00	n/a	n/a	n/a	n/a	n/a	n/a
		\$1,020.50	\$863.00	1,186.00	\$157.5	18.25%	-\$323.00	-13.95%
		\$94.28	\$91.94	\$95.3	\$2.3	2.55%	-\$3.36	-1.07%

<u>Program</u>	FY 17 Budget Request	FY 16 Approps	FY 16 Budget Request	FY17 Budget Request vs FY 16	FY17 Budget vs FY 16 <u>%</u>	FY17 Budget Request vs FY16 Budget Request	FY17 Budget Request vs FY16 Budget Request%
Bureau of Land Management, Oregon and California Grant Lands	\$106.98	\$107.73	\$107.0	-\$0.8	-0.70%	\$0.73	-0.02%
Bureau of Reclamation, Water and Related Resources	\$813.40	\$978.10	\$978.1	-\$164.7	-16.84%	\$0.00	-16.84%
National Park Service, Construction	\$252.04	\$192.94	\$251.0	\$59.1	30.63%	-\$58.06	0.41%
Historic Preservation Fund	\$87.41	\$65.40	\$89.9	\$22.0	33.65%	-\$24.50	-2.77%
Abandoned Mine Reclamation Fund	\$30.37	\$117.30	\$32.0	-\$86.9	-74.11%	\$85.30	-5.09%
Bureau of Indian Affairs, Construction	\$197.02	\$193.97	\$189.0	\$3.1	1.57%	\$4.97	4.24%
Smithsonian Institution, Construction	\$163.00	\$144.20	\$200.0	\$18.8	13.04%	-\$55.80	-18.50%
National Gallery of Art, Repair, Restoration, and Renovation	\$26.00	\$22.56	\$26.0	\$3.4	15.25%	-\$3.44	0.00%
DERA Grants	\$10.00	\$50.00	\$10.0	-\$40.0	-80.00%	\$40.00	0.00%
Labor/HHS/Education							
National Institutes of Health, Buildings and Facilities	\$128.86	\$128.86	\$128.9	\$0.0	0.00%	-\$0.04	-0.03%
Indian Health Facilities, Construction	\$569.91	\$532.00	\$639.7	\$37.9	7.13%	-\$107.70	-10.91%
Job Corps Construction, Rehab, & Acquisition	\$105.00	\$75.00	\$75.0	\$30.0	40.00%	\$0.00	40.00%
Military/Veterans							
Military Construction	\$5,741.12	\$6,650.20	\$6,653.1	-\$909.1	-13.67%	-\$2.90	-13.71%
Base Realignment and Closure Account	\$205.24	\$266.30	\$251.3	-\$61.1	-22.93%	\$15.00	-18.33%
Military Family Housing, Construction Operations & Maintenance	\$1,316.59	\$1,404.30	\$1,136.4	-\$87.7	-6.25%	\$267.90	15.86%
Veterans Administration, Construction, Major Projects	\$528.11	\$1,243.80	\$1,143.8	-\$715.7	-57.54%	\$100.00	-53.83%
Veterans Administration, Construction, Minor Projects	\$372.07	\$406.20	\$406.2	-\$34.1	-8.40%	\$0.00	-8.40%
Veterans Administration, Grants for Construction of State Extended	600 00	<i>t</i> • c • o o	ć00.0	624.0	72.040/	624.00	0.00%
Care Facilities	\$80.00	\$46.00	\$80.0	\$34.0	73.91%	-\$34.00	0.00%
Veterans Administration, Grants for Cemetery Construction	\$45.00	\$120.00	\$45.0	-\$75.0	-62.50%	\$75.00	0.00%
Transportation/HUD							
Federal Aviation Administration, Facilities and Equipment	\$2,838.00	\$2,855.00	\$2,855.00	-\$17.0	-0.60%	\$0.00	-0.60%
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund)	\$2,900.00	\$3,350.00	\$2,900.00	-\$450.0	-13.43%	\$450.00	0.00%
Federal Highway Administration, Obligation Limitation	\$43,046.00	\$42,361.00	\$50,068.20	\$685.0	1.62%	-\$7,707.20	-14.03%
FAST Grants (Highways)	\$0.00	\$0.00	\$500.00	\$0.0		-\$500.00	-100.00%
National Infrastructure Investments (TIGER)	\$1,250.00	\$500.00	\$1,250.00	\$750.0	150.00%	-\$750.00	0.00%
TIFIA	\$275.00	\$275.00	\$1,000.00	\$0.0	0.00%	-\$725.00	-72.50%
AMTRAK (Grants and State of Good Repair)	\$2,300.00	\$1,390.00	\$2,450.00	\$910.0	65.47%	-\$1,060.00	-6.12%
21ST Century Clean Transportation Investments	\$17,900.00	n/a	n/a	n/a	n/a	n/a	n/a
Federal Transit Administration, Formula Grants Ob Limit	\$9,700.00	\$9,347.61	\$13,914.40	\$352.4	3.77%	-\$4,566.79	-30.29%
Federal Transit Administration, Capital Investment Grants	\$3,500.00	\$2,177.00	\$3,250.00	\$1,323.0	60.77%	-\$1,073.00	7.69%
Department of Housing and Urban Development, Community	\$2,864.00	\$3,000.00	\$2,800.00	-\$136.0	-4.53%	\$200.00	2.29%
Development Block Grant	\$2,804.00	\$3,000.00	\$2,800.00	-\$130.0	-4.5376	\$200.00	2.2.570
Department of Housing and Urban Development, Home Investment	\$945.00	\$950.00	\$1,060.00	-\$5.0	-0.53%	-\$110.00	-10.85%
Partnerships Program	\$545.00	<i>\$55</i> 0.00	\$1,000.00	-53.0	-0.55%	\$110.00	10.05%
Department of Housing and Urban Development, Public Housing	\$1,865.00	\$1,900.00	\$1,970.00	-\$35.0	-1.84%	-\$70.00	-5.33%
Capital Fund							
Total	\$140,476.13	\$123,929.09	\$136,600.49	\$16,547.0	13.35%	-\$12,671.40	2.84%