

AGC Summary of Federal Construction Accounts (\$ in millions) FY 2017 Budget

Program	FY 17 Budget Request	FY 16 Approps	FY 16 Budget Request	FY17 Budget Request vs FY 16	FY17 Budget vs FY 16 %	FY17 Budget Request vs FY16 Budget Request	FY17 Budget Request vs FY16 Budget Request%
<b>Agriculture</b>							
Agricultural Research Service, Buildings and Facilities	\$212.10	\$212.10	\$45.00	\$0.00	0.00%	\$167.10	371.33%
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$12.00	\$12.00	\$12.00	\$0.00	0.00%	\$0.00	0.00%
Rural Utilities Service, Rural Water and Waste Disposal Program	\$461.59	\$522.40	\$464.90	-\$60.81	-11.64%	\$57.50	-0.71%
Agriculture Buildings and Facilities	\$84.36	\$64.20	\$125.5	\$20.16	31.40%	-\$61.30	-32.78%
Conservation Stewardship	\$1,252.00	\$966.00	\$1,457.00	\$286.00	29.61%	-\$491.00	-14.07%
Environmental Quality Incentives	\$1,275.00	\$1,274.00	\$1,350.00	\$1.00	0.08%	-\$76.00	-5.56%
Rural Housing Service, Multi-Family Housing Revitalization Program	\$37.00	\$37.00	\$32.20	\$0.00	0.00%	\$4.80	14.91%
Forest Service, Capital Improvement and Maintenance	\$343.28	\$367.00	\$341.90	-\$23.72	-6.46%	\$25.10	0.40%
Biorefinery Assistance Program	\$0.00	\$27.00	\$0.00	-\$27.00	-100.00%	\$27.00	0.00%
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$0.00	\$12.00	\$0.00	-\$12.00	-100.00%	\$12.00	0.00%
Rural Community Facility Direct Loans Financing Account	\$2,200.00	\$2,200.00	\$1,713.00	\$0.00	0.00%	\$487.00	28.43%
Rural Housing Insurance Fund, new construction of Section 515 Rental Housing	\$9.79	\$28.40	\$12.50	-\$18.61	-65.53%	\$15.90	-21.68%
Rural Community Facilities Program	\$37.00	\$42.28	\$62.00	-\$5.28	-12.49%	-\$19.72	-40.32%
<b>Education</b>							
Impact Aid, Construction	\$17.00	\$17.40	\$17.4	-\$0.4	-2.30%	\$0.00	-2.30%
<b>Commerce/Justice/Science</b>							
Federal Bureau of Investigation, Construction (including new HQ)	\$783.48	\$308.98	\$68.9	\$474.5	153.57%	\$240.08	1037.13%
Federal Prison System, Buildings and Facilities	\$113.02	\$530.00	\$140.6	-\$417.0	-78.68%	\$389.40	-19.62%
U.S. Marshals Service, Construction	\$10.00	\$15.00	\$15.0	-\$5.0	-33.33%	\$0.00	-33.33%
Economic Development Administration	\$215.00	\$261.00	\$227.5	-\$46.0	-17.62%	\$33.50	-5.49%
National Institute of Standards and Technology, Construction of Research Facilities	\$94.95	\$119.00	\$59.0	-\$24.1	-20.21%	\$60.00	60.93%
National Oceanic and Atmospheric Administration, Procurement, Acquisition, and Construction	\$2,270.12	\$2,413.42	\$2,489.70	-\$143.3	-5.94%	-\$76.28	-8.82%
National Atmospheric and Oceanic Administration, Operations, Research, and Facilities	\$3,494.18	\$3,453.48	\$3,413.40	\$40.7	1.18%	\$40.08	2.37%
NASA - Construction and Environmental Compliance	\$419.80	\$388.90	\$465.3	\$30.9	7.95%	-\$76.40	-9.78%
National Science Foundation, Major Research Equipment and Facilities Construction	\$200.30	\$200.31	\$200.3	\$0.0	0.00%	\$0.01	0.00%
International Trade Administration - Operations and Administration	\$533.42	\$493.00	\$506.7	\$40.4	8.20%	-\$13.70	5.27%
<b>State/Foreign Operations</b>							
Department of State, Embassy Security Construction and Maintenance	\$759.16	\$785.10	\$785.1	-\$25.9	-3.30%	\$0.00	-3.30%
United States Agency for International Development, Capital Investment Fund	\$66.14	\$66.40	\$203.3	-\$0.3	-0.39%	-\$136.90	-67.47%
International Boundary and Water Commission, U.S. and Mexico, Construction	\$28.40	\$28.40	\$28.4	\$0.0	0.00%	\$0.00	0.00%
<b>Energy &amp; Water</b>							
U.S. Army Corps of Engineers, General Investigations	\$85.00	\$121.00	\$97.0	-\$36.0	-29.75%	\$24.00	-12.37%
U.S. Army Corps of Engineers, Construction General	\$1,090.00	\$1,862.30	\$1,172.0	-\$772.3	-41.47%	\$690.30	-7.00%
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$222.00	\$345.00	\$225.0	-\$123.0	-35.65%	\$120.00	-1.33%
U.S. Army Corps of Engineers, Operations and Maintenance	\$2,705.00	\$3,137.00	\$2,710.0	-\$432.0	-13.77%	\$427.00	-0.18%
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$103.00	\$112.00	\$104.0	-\$9.0	-8.04%	\$8.00	-0.96%
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	\$30.00	\$28.00	\$34.0	\$2.0	7.14%	-\$6.00	-11.76%
Appalachian Regional Commission (non-highway)	\$0.00	\$146.00	\$0.00	-\$146.0	-100.00%	\$146.00	0.00%
Non-Defense Environmental Cleanup	\$218.40	\$255.00	\$220.2	-\$36.6	-14.35%	\$34.80	-0.82%
Uranium Enrichment Decontamination and Decommissioning Fund	\$673.75	\$673.70	\$542.3	\$0.0	0.01%	\$131.40	24.24%
Environmental Restoration, Formerly Used Defense Sites	\$197.08	\$231.20	\$203.7	-\$34.1	-14.76%	\$27.50	-3.25%
Defense Environmental Cleanup	\$5,382.05	\$5,289.70	\$5,055.5	\$92.4	1.75%	\$234.20	6.46%
<b>Homeland Security</b>							
United States Coast Guard, Acquisition, Construction, and Improvements	\$1,136.79	\$1,945.17	\$1,017.4	-\$808.4	-41.56%	\$927.77	11.73%
FEMA, Disaster Relief Fund	\$7,348.51	\$7,350.69	\$7,350.7	-\$2.2	-0.03%	\$0.00	-0.03%
Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses	\$0.00	\$27.55	\$27.7	-\$27.6	-100.00%	-\$0.15	-100.00%
CBP Border Security Fencing, Infrastructure, and Technology	\$273.93	\$447.46	\$373.5	-\$173.5	-38.78%	\$73.96	-26.66%
CBP Construction and Facilities Management	\$323.39	\$340.13	\$341.5	-\$16.7	-4.92%	-\$1.37	-5.30%
Secret Service,, Procurement, Construction, Improvements renamed	\$110.63	\$79.02	\$26.40	\$31.6	40.00%	\$52.62	319.05%
<b>Financial Services and General Government</b>							
Supreme Court Buildings and Grounds	\$9.90	\$9.90	\$9.9	\$0.0	0.00%	\$0.00	0.00%
D.C. Water and Sewer Authority	\$14.00	\$14.00	\$24.3	\$0.0	0.00%	-\$10.30	-42.39%
General Services Administration, Construction	\$1,330.52	\$1,607.70	\$1,259.0	-\$277.2	-17.24%	\$348.70	5.68%
General Services Administration, Repairs and Alterations	\$841.62	\$735.30	\$1,507.1	\$106.3	14.46%	-\$771.80	-44.16%
<b>Interior &amp; Environment</b>							
Environmental Protection Agency, Buildings and Facilities	\$52.08	\$42.32	\$51.5	\$9.8	23.06%	-\$9.18	1.13%
Environmental Protection Agency, Superfund	\$1,128.99	\$1,088.77	\$1,153.9	\$40.2	3.69%	-\$65.13	-2.16%
Environmental Protection Agency, Clean Water State Revolving Loan Fund	\$979.50	\$1,390.00	\$1,116.00	-\$410.5	-29.53%	\$274.00	-12.23%
WIFIA	\$15.00	n/a	n/a	n/a	n/a	n/a	n/a
Environmental Protection Agency, Drinking Water State Revolving Loan Fund	\$1,020.50	\$863.00	\$1,866.00	\$157.5	18.25%	-\$323.00	-13.95%
Environmental Protection Agency, Leaking Underground Storage Tank	\$94.28	\$91.94	\$95.3	\$2.3	2.55%	-\$3.36	-1.07%

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		Approps	Request	vs FY 16	%	Request vs FY16 Budget Request	Request vs FY16 Budget Request%
Bureau of Land Management, Oregon and California Grant Lands	\$106.98	\$107.73	\$107.0	-\$0.8	-0.70%	\$0.73	-0.02%
Bureau of Reclamation, Water and Related Resources	\$813.40	\$978.10	\$978.1	-\$164.7	-16.84%	\$0.00	-16.84%
National Park Service, Construction	\$252.04	\$192.94	\$251.0	\$59.1	30.63%	-\$58.06	0.41%
Historic Preservation Fund	\$87.41	\$65.40	\$89.9	\$22.0	33.65%	-\$24.50	-2.77%
Abandoned Mine Reclamation Fund	\$30.37	\$117.30	\$32.0	-\$86.9	-74.11%	\$85.30	-5.09%
Bureau of Indian Affairs, Construction	\$197.02	\$193.97	\$189.0	\$3.1	1.57%	\$4.97	4.24%
Smithsonian Institution, Construction	\$163.00	\$144.20	\$200.0	\$18.8	13.04%	-\$55.80	-18.50%
National Gallery of Art, Repair, Restoration, and Renovation	\$26.00	\$22.56	\$26.0	\$3.4	15.25%	-\$3.44	0.00%
DERA Grants	\$10.00	\$50.00	\$10.0	-\$40.0	-80.00%	\$40.00	0.00%
<b>Labor/HHS/Education</b>							
National Institutes of Health, Buildings and Facilities	\$128.86	\$128.86	\$128.9	\$0.0	0.00%	-\$0.04	-0.03%
Indian Health Facilities, Construction	\$569.91	\$532.00	\$639.7	\$37.9	7.13%	-\$107.70	-10.91%
Job Corps Construction, Rehab, & Acquisition	\$105.00	\$75.00	\$75.0	\$30.0	40.00%	\$0.00	40.00%
<b>Military/Veterans</b>							
Military Construction	\$5,741.12	\$6,650.20	\$6,653.1	-\$909.1	-13.67%	-\$2.90	-13.71%
Base Realignment and Closure Account	\$205.24	\$266.30	\$251.3	-\$61.1	-22.93%	\$15.00	-18.33%
Military Family Housing, Construction Operations & Maintenance	\$1,316.59	\$1,404.30	\$1,136.4	-\$87.7	-6.25%	\$267.90	15.86%
Veterans Administration, Construction, Major Projects	\$528.11	\$1,243.80	\$1,143.8	-\$715.7	-57.54%	\$100.00	-53.83%
Veterans Administration, Construction, Minor Projects	\$372.07	\$406.20	\$406.2	-\$34.1	-8.40%	\$0.00	-8.40%
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$80.00	\$46.00	\$80.0	\$34.0	73.91%	-\$34.00	0.00%
Veterans Administration, Grants for Cemetery Construction	\$45.00	\$120.00	\$45.0	-\$75.0	-62.50%	\$75.00	0.00%
<b>Transportation/HUD</b>							
Federal Aviation Administration, Facilities and Equipment	\$2,838.00	\$2,855.00	\$2,855.00	-\$17.0	-0.60%	\$0.00	-0.60%
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund)	\$2,900.00	\$3,350.00	\$2,900.00	-\$450.0	-13.43%	\$450.00	0.00%
Federal Highway Administration, Obligation Limitation	\$43,046.00	\$42,361.00	\$50,068.20	\$685.0	1.62%	-\$7,707.20	-14.03%
FAST Grants (Highways)	\$0.00	\$0.00	\$500.00	\$0.0		-\$500.00	-100.00%
National Infrastructure Investments (TIGER)	\$1,250.00	\$500.00	\$1,250.00	\$750.0	150.00%	-\$750.00	0.00%
TIFIA	\$275.00	\$275.00	\$1,000.00	\$0.0	0.00%	-\$725.00	-72.50%
AMTRAK (Grants and State of Good Repair)	\$2,300.00	\$1,390.00	\$2,450.00	\$910.0	65.47%	-\$1,060.00	-6.12%
21ST Century Clean Transportation Investments	\$17,900.00	n/a	n/a	n/a	n/a	n/a	n/a
Federal Transit Administration, Formula Grants Ob Limit	\$9,700.00	\$9,347.61	\$13,914.40	\$352.4	3.77%	-\$4,566.79	-30.29%
Federal Transit Administration, Capital Investment Grants	\$3,500.00	\$2,177.00	\$3,250.00	\$1,323.0	60.77%	-\$1,073.00	7.69%
Department of Housing and Urban Development, Community Development Block Grant	\$2,864.00	\$3,000.00	\$2,800.00	-\$136.0	-4.53%	\$200.00	2.29%
Department of Housing and Urban Development, Home Investment Partnerships Program	\$945.00	\$950.00	\$1,060.00	-\$5.0	-0.53%	-\$110.00	-10.85%
Department of Housing and Urban Development, Public Housing Capital Fund	\$1,865.00	\$1,900.00	\$1,970.00	-\$35.0	-1.84%	-\$70.00	-5.33%
<b>Total</b>	<b>\$140,476.13</b>	<b>\$123,929.09</b>	<b>\$136,600.49</b>	<b>\$16,547.0</b>	<b>13.35%</b>	<b>-\$12,671.40</b>	<b>2.84%</b>