

AGC Summary of Federal Construction Accounts (\$ in millions) FY 2020 Budget

Program	FY20 Approps	FY20 Budget Request	FY20 Approps vs. FY20 Budget	FY19 Approps	FY20 Budget vs. FY19 Approps	FY20 Approps vs. FY19 Approps	FY19 Budget Request	FY19 Approps vs. FY19 Budget	FY18 Approps
Agriculture									
Agricultural Research Service, Buildings and Facilities	\$192.70	\$50.00	\$142.70	\$381.00	(\$331.00)	(\$188.30)	\$0.00	\$381.00	\$140.60
Agriculture Buildings and Facilities	\$128.17	\$331.11	(\$202.94)	\$59.96	\$271.15	\$68.21	\$58.30	\$1.66	\$64.14
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$10.00	\$0.00	\$10.00	\$10.00	(\$10.00)	\$0.00	\$0.00	\$10.00	\$10.00
Rural Community Facility Direct Loans Financing Account	\$2,800.00	\$2,500.00	\$300.00	\$2,800.00	(\$300.00)	\$0.00	\$3,500.00	(\$700.00)	\$2,800.00
Rural Electrification & Telecommunications Loans Programs, Construction	\$2,000.00	\$6,190.00	(\$4,190.00)	\$2,000.00	\$4,190.00	\$0.00	\$6,190.00	(\$4,190.00)	\$2,000.00
Rural Housing Service, Multi-Family Housing Revitalization Program	\$60.00	\$0.00	\$60.00	\$51.50	(\$51.50)	\$8.50	\$0.00	\$51.50	\$47.00
Rural Utilities Service: Rural Water and Waste Disposal Program	\$659.00	\$1,200.00	(\$541.00)	\$1,400.00	(\$200.00)	(\$741.00)	\$1,200.00	\$200.00	\$685.00
Rural Utilities Service: Distance Learning, Telemedicine and Broadband Grant and Loan Program	\$98.10	273.6	(\$175.50)	\$99.68	\$173.92	(\$1.58)	\$77.00	\$22.68	\$685.00
Commerce/Justice/Science									
Federal Bureau of Investigation, Construction	\$485.00	\$51.90	\$433.10	\$385.00	(\$333.10)	\$100.00	\$52.00	\$333.00	\$370.00
Federal Prison System, Buildings and Facilities	\$308.00	\$99.21	\$208.79	\$264.00	(\$164.79)	\$44.00	\$99.00	\$165.00	\$161.57
Economic Development Administration	\$292.50	\$0.00	\$292.50	\$265.00	(\$265.00)	\$27.50	\$0.00	\$265.00	\$262.50
NASA, Construction and Environmental Compliance	\$373.40	\$600.40	(\$227.00)	\$348.20	\$252.20	\$25.20	\$348.20	\$0.00	\$562.24
National Institute of Standards and Technology, Construction of Research Facilities	\$118.00	\$40.69	\$77.31	\$106.00	(\$65.31)	\$12.00	\$40.50	\$65.50	\$319.00
National Oceanic and Atmospheric Administration, Procurement, Acquisition, and Construction	\$1,530.89	\$1,406.24	\$124.65	\$1,768.00	(\$361.76)	(\$237.11)	\$1,623.00	\$145.00	\$2,290.68
National Science Foundation, Major Research Equipment and Facilities Construction	\$243.12	\$223.23	\$19.89	\$295.70	(\$72.47)	(\$52.58)	\$65.95	\$229.75	\$182.80
State/Foreign Operations									
Department of State, Embassy Security Construction and Maintenance	\$1,975.45	\$1,632.63	\$342.82	\$1,975.45	(\$342.82)	\$0.00	\$738.00	\$1,237.45	\$2,242.70
International Boundary and Water Commission, U.S. and Mexico, Construction	\$36.90	\$26.04	\$10.86	\$29.40	(\$3.36)	\$7.50	\$26.00	\$3.40	\$29.40
United States Agency for International Development, Capital Investment Fund	\$210.30	\$198.30	\$12.00	\$225.00	(\$26.70)	(\$14.70)	\$190.90	\$34.10	\$197.10
Energy & Water									
U.S. Army Corps of Engineers, General Investigations	\$151.00	\$82.00	\$69.00	\$125.00	(\$43.00)	\$26.00	\$82.60	\$42.40	\$123.00
U.S. Army Corps of Engineers, Construction General	\$2,681.00	\$1,301.00	\$1,380.00	\$2,183.00	(\$882.00)	\$498.00	\$871.73	\$1,311.27	\$2,085.00
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$375.00	\$209.87	\$165.13	\$368.00	(\$158.13)	\$7.00	\$244.74	\$123.26	\$425.00
U.S. Army Corps of Engineers, Operations and Maintenance	\$3,790.00	\$3,025.00	\$765.00	\$3,739.50	(\$714.50)	\$50.50	\$2,076.73	\$1,662.77	\$3,630.00
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$200.00	\$0.00	\$200.00	\$150.00	(\$150.00)	\$50.00	\$120.00	\$30.00	\$139.00
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	\$35.00	\$27.00	\$8.00	\$35.00	(\$8.00)	\$0.00	\$27.00	\$8.00	\$35.00
Department of Energy, Energy Efficiency and Renewable Energy Program	\$2,848.00	\$696.00	\$2,152.00	\$2,379.00	(\$1,683.00)	\$469.00	\$575.60	\$1,803.40	\$2,321.78
Department of Energy, Cybersecurity, Energy Security, and Emergency Response Program	\$156.00	\$156.50	(\$0.50)	\$120.00	\$36.50	\$36.00	\$95.80	\$24.20	\$0.00
Department of Energy, Nuclear Energy Program	\$1,493.41	\$824.00	\$669.41	\$1,326.00	(\$502.00)	\$167.41	\$757.00	\$569.00	\$1,205.00
Department of Energy, Non-Defense Environmental Cleanup	\$319.20	\$247.48	\$71.72	\$310.00	(\$62.52)	\$9.20	\$218.40	\$91.60	\$298.40
Appalachian Regional Commission (non-highway)	\$175.00	\$165.00	\$10.00	\$165.00	\$0.00	\$10.00	\$152.00	\$13.00	\$165.00

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Uranium Enrichment Decontamination and Decommissioning Fund	\$881.00	\$715.11	\$165.89	\$841.13	(\$126.02)	\$39.87	\$752.75	\$88.38	\$840.00
Defense Environmental Cleanup	\$6,255.00	\$5,522.06	\$732.94	\$6,028.00	(\$505.94)	\$227.00	\$5,630.22	\$397.78	\$5,988.05
Homeland Security									
CBP Procurement, Construction, and Improvements (including funding for a physical barrier along the southern border)	\$1,904.47	\$5,402.19	(\$3,497.72)	\$2,515.88	\$2,886.31	(\$611.41)	\$1,841.55	\$674.33	\$2,281.36
Federal Emergency Management Agency (FEMA), Disaster Relief Fund	\$17,863.00	\$19,897.68	(\$2,034.68)	\$12,558.00	\$7,339.68	\$5,305.00	\$7,234.00	\$5,324.00	\$7,900.72
ICE Procurement, Construction, and Improvements	\$36.97	\$78.77	(\$41.80)	\$45.56	\$33.21	(\$8.59)	\$70.40	(\$24.84)	\$81.90
Cybersecurity and Infrastructure Security Agency, Procurement, Construction, and Improvements	\$434.96	\$299.08	\$135.88	\$322.83	(\$23.75)	\$112.13	\$302.96	\$19.87	\$414.11
TSA Procurement, Construction, and Improvements	\$110.10	\$162.62	(\$52.52)	\$169.79	(\$7.17)	(\$59.69)	\$139.63	\$30.16	\$167.31
Secret Service, Procurement, Construction, Improvements	\$66.99	\$56.29	\$10.70	\$97.13	(\$40.84)	(\$30.14)	\$64.00	\$33.13	\$90.48
United States Coast Guard, Acquisition, Construction, and Improvements	\$1,772.51	\$1,234.66	\$537.85	\$2,248.26	(\$1,013.60)	(\$475.75)	\$1,886.75	\$361.51	\$2,694.75
DHS Management Directorate, HQ consolidation project	\$381.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financial Services and General Government									
D.C. Water and Sewer Authority	\$8.00	\$0.00	\$8.00	\$8.00	(\$8.00)	\$0.00	\$0.00	\$8.00	\$14.00
General Services Administration, Construction	\$152.40	\$649.29	(\$496.89)	\$958.90	(\$309.61)	(\$806.50)	\$789.00	\$169.90	\$692.07
General Services Administration, Repairs and Alterations	\$833.75	\$1,662.41	(\$828.66)	\$663.22	\$999.19	\$170.53	\$826.00	-\$162.78	\$666.34
Interior & Environment									
Bureau of Indian Affairs, Construction	\$376.85	\$58.48	\$318.37	\$358.72	(\$300.24)	\$18.13	\$133.29	\$225.43	\$354.11
Bureau of Land Management, Oregon and California Grant Lands	\$112.09	\$106.99	\$5.10	\$106.99	\$0.00	\$5.10	\$90.00	\$16.99	\$106.99
Bureau of Reclamation, Water and Related Resources	\$1,512.15	\$962.00	\$550.15	\$1,413.39	(\$451.39)	\$98.76	\$891.00	\$522.39	\$1,332.12
Diesel Emission Reduction Act (DERA) Grants	\$87.00	\$10.00	\$77.00	\$87.00	(\$77.00)	\$0.00	\$10.00	\$77.00	\$75.00
Environmental Protection Agency, Buildings and Facilities	\$33.60	\$39.55	(\$5.95)	\$34.47	\$5.08	(\$0.87)	\$39.55	(\$5.08)	\$34.47
Environmental Protection Agency, Clean Water State Revolving Loan Fund	\$1,638.83	\$1,119.77	\$519.06	\$1,694.00	(\$574.23)	(\$55.17)	\$997.00	\$697.00	\$1,694.00
EPA Clean Water State Revolving Fund, funding allocated specifically to Drinking Water State Revolving Fund	\$1,126.09	\$863.23	\$262.86	\$1,164.00	(\$300.77)	(\$37.91)	\$863.00	\$301.00	\$1,163.00
Environmental Protection Agency, Leaking Underground Storage Tank	\$91.94	\$47.80	\$44.14	\$91.94	(\$44.14)	\$0.00	\$48.00	\$43.94	\$91.94
Environmental Protection Agency, Superfund	\$1,184.76	\$1,045.35	\$139.41	\$1,091.95	(\$46.60)	\$92.81	\$1,089.00	\$2.95	\$1,091.95
National Park Service, Construction	\$389.35	\$246.33	\$143.02	\$364.70	(\$118.37)	\$24.65	\$241.33	\$123.37	\$359.70
Smithsonian Institution, Facilities Capital	\$253.70	\$219.00	\$34.70	\$303.50	(\$84.50)	(\$49.80)	\$219.50	\$84.00	\$311.90
USDA Forest Service, Capital Improvement and Maintenance	\$455.00	\$434.00	\$21.00	\$446.00	(\$12.00)	\$9.00	\$95.00	\$351.00	\$449.00
Water Infrastructure Finance and Innovation Act (WIFIA)	\$55.00	\$20.00	\$35.00	\$68.00	(\$48.00)	(\$13.00)	\$20.00	\$48.00	\$63.00
Labor/HHS/Education									
Indian Health Facilities, Construction	\$911.89	\$803.03	\$108.86	\$878.80	(\$75.77)	\$33.09	\$427.00	\$451.80	\$867.50
Impact Aid, Construction	\$17.41	\$17.41	\$0.00	\$17.41	\$0.00	\$0.00	\$17.00	\$0.41	\$17.40
Job Corps Construction, Rehab, & Acquisition	\$108.00	\$83.00	\$25.00	\$83.00	\$0.00	\$25.00	\$60.00	\$23.00	\$83.00
National Institutes of Health, Buildings and Facilities	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$128.86
Military/Veterans									
Base Realignment and Closure Account	\$398.53	\$278.53	\$120.00	\$342.00	(\$63.47)	\$56.53	\$267.54	\$74.46	\$310.00
Military Construction, All Branches	\$8,228.82	\$9,639.14	(\$1,410.32)	\$7,596.80	\$2,042.34	\$632.02	\$8,615.00	(\$1,018.20)	\$7,477.00
Additional Military Construction, Natural Disaster Relief	\$6,228.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Military Construction Overseas Contingency Operations	\$644.53	\$644.53	\$0.00	\$921.42	(\$276.89)	(\$276.89)	\$494.90	\$426.52	\$750.00
Military Family Housing, Construction Operations & Maintenance	\$1,320.46	\$1,320.46	\$0.00	\$1,580.38	(\$259.92)	(\$259.92)	\$1,225.00	\$355.38	\$1,406.09
Veterans Administration, Construction, Major Projects	\$1,235.20	\$1,235.20	\$0.00	\$1,127.49	\$107.71	\$107.71	\$1,127.49	\$0.00	\$512.43

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Veterans Administration, Construction, Minor Projects	\$398.80	\$398.80	\$0.00	\$649.51	(\$250.71)	(\$250.71)	\$706.90	(\$57.39)	\$342.57
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$90.00	\$90.00	\$0.00	\$150.00	(\$60.00)	(\$60.00)	\$150.00	\$0.00	\$110.00
Veterans Administration, Grants for Cemetery Construction	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$45.00
Transportation/HUD									
Federal Aviation Administration, Facilities and Equipment	\$3,045.00	\$3,295.00	(\$250.00)	\$3,000.00	\$295.00	\$45.00	\$2,766.60	\$233.40	\$3,250.00
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund, including grants)	\$3,750.00	\$3,350.00	\$400.00	\$3,850.00	(\$500.00)	(\$100.00)	\$3,350.00	\$500.00	\$4,350.00
Federal Highway Administration, Obligation Limitation	\$46,365.10	\$46,365.10	\$0.00	\$45,268.60	\$1,096.50	\$1,096.50	\$45,268.60	\$0.00	\$44,234.21
Federal Highway Administration, Highway Infrastructure Program	\$2,166.14	\$300.00	\$1,866.14	\$3,250.00	(\$2,950.00)	(\$1,083.86)	\$0.00	\$3,250.00	\$2,525.00
Additional Emergency Highway Relief Program	\$0.00	\$100.00	(\$100.00)	\$93.80	\$6.20	(\$93.80)	\$100.00	(\$6.20)	\$0.00
Additional National Infrastructure Investment (BUILD) Funding	\$1,000.00	\$1,000.00	\$0.00	\$900.00	\$100.00	\$100.00	\$0.00	\$900.00	\$1,500.00
Additional Nationally Significant Freight and Highway Projects Program (INFRA) funding	\$1,035.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMTRAK Grants	\$2,000.00	\$936.47	\$1,063.53	\$1,951.60	(\$1,015.13)	\$48.40	\$738.00	\$1,213.60	\$1,941.60
Federal Transit Administration, Formula Grants Ob Limit	\$10,800.00	\$10,150.30	\$649.70	\$9,900.00	\$250.30	\$900.00	\$9,931.00	(\$31.00)	\$10,567.35
Federal Transit Administration, Capital Investment Grants	\$1,978.00	\$1,505.19	\$472.81	\$2,552.69	(\$1,047.50)	(\$574.69)	\$1,000.00	\$1,552.69	\$2,644.66
Federal Transit Administration, Transit Infrastructure Grants (State of Good Repair for bus facilities)	\$510.00	\$500.00	\$10.00	\$700.00	(\$200.00)	(\$190.00)	\$780.00	(\$80.00)	\$834.00
Department of Housing and Urban Development, Community Development Block Grant	\$3,425.00	\$0.00	\$3,425.00	\$3,365.00	(\$3,365.00)	\$60.00	\$0.00	\$3,365.00	\$3,300.00
Department of Housing and Urban Development, Home Investment Partnerships Program	\$1,350.00	\$0.00	\$1,350.00	\$1,250.00	(\$1,250.00)	\$100.00	\$0.00	\$1,250.00	\$1,362.00
Department of Housing and Urban Development, Public Housing Capital Fund	\$2,869.87	\$0.00	\$2,869.87	\$2,775.00	(\$2,775.00)	\$94.87	\$0.00	\$2,775.00	\$2,750.00
Comprehensive Infrastructure Initiative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,543.00	(\$44,543.00)	\$0.00
Total	\$161,883.37	\$145,702.02	\$9,571.38	\$149,494.25	-\$4,827.23	\$4,744.15	\$165,517.41	-\$16,023.16	\$143,743.85