



AGC Summary of Federal Construction Accounts (\$ in millions) FY 2020 Appropriations

Program	FY 2018	FY 2019	FY 2020	FY 2020 vs. FY 2019 \$	FY 2019 vs. FY 2020 %
Agriculture					
Agricultural Research Service, Buildings and Facilities	\$140.6	\$381.0	\$192.7	(\$188.3)	-49.4%
Agriculture Buildings and Facilities	\$64.1	\$60.0	\$128.2	\$68.2	113.8%
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$10.0	\$10.0	\$10.0	\$0.0	0.0%
Rural Community Facility Direct Loans Financing Account	\$2,800.0	\$2,800.0	\$2,800.0	\$0.0	0.0%
Rural Electrification & Telecommunications Loans Programs, Construction	\$2,000.0	\$2,000.0	\$2,000.0	\$0.0	0.0%
Rural Housing Service, Multi-Family Housing Revitalization Program	\$47.0	\$51.5	\$60.0	\$8.5	16.5%
Rural Utilities Service: Rural Water and Waste Disposal Program	\$685.0	\$1,400.0	\$659.0	(\$741.0)	-52.9%
Rural Utilities Service: Distance Learning, Telemedicine and Broadband Grant and Loan Program	\$685.0	\$99.7	\$98.1	(\$1.6)	-1.6%
Commerce/Justice/Science					
Federal Bureau of Investigation, Construction	\$370.0	\$385.0	\$485.0	\$100.0	26.0%
Federal Prison System, Buildings and Facilities	\$161.6	\$264.0	\$308.0	\$44.0	16.7%
Economic Development Administration	\$262.5	\$265.0	\$292.5	\$27.5	10.4%
NASA, Construction and Environmental Compliance	\$562.2	\$348.2	\$373.4	\$25.2	7.2%
National Institute of Standards and Technology, Construction of Research Facilities	\$319.0	\$106.0	\$118.0	\$12.0	11.3%
National Oceanic and Atmospheric Administration, Procurement, Acquisition, and Construction	\$2,290.7	\$1,768.0	\$1,530.9	(\$237.1)	-13.4%
National Science Foundation, Major Research Equipment and Facilities Construction	\$182.8	\$295.7	\$243.1	(\$52.6)	-17.8%
State/Foreign Operations					
Department of State, Embassy Security Construction and Maintenance	\$2,242.7	\$1,975.5	\$1,975.5	\$0.0	0.0%
International Boundary and Water Commission, U.S. and Mexico, Construction	\$29.4	\$29.4	\$36.9	\$7.5	25.5%
United States Agency for International Development, Capital Investment Fund	\$197.1	\$225.0	\$210.3	(\$14.7)	-6.5%
Energy & Water					

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U.S. Army Corps of Engineers, General Investigations	\$123.0	\$125.0	\$151.0	\$26.0	20.8%
U.S. Army Corps of Engineers, Construction General	\$2,085.0	\$2,183.0	\$2,681.0	\$498.0	22.8%
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$425.0	\$368.0	\$375.0	\$7.0	1.9%
U.S. Army Corps of Engineers, Operations and Maintenance	\$3,630.0	\$3,739.5	\$3,790.0	\$50.5	1.4%
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$139.0	\$150.0	\$200.0	\$50.0	33.3%
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	\$35.0	\$35.0	\$35.0	\$0.0	0.0%
Department of Energy, Energy Efficiency and Renewable Energy Program	\$2,321.8	\$2,379.0	\$2,848.0	\$469.0	19.7%
Department of Energy, Cybersecurity, Energy Security, and Emergency Response Program	\$0.0	\$120.0	\$156.0	\$36.0	30.0%
Department of Energy, Nuclear Energy Program	\$1,205.0	\$1,326.0	\$1,493.4	\$167.4	12.6%
Department of Energy, Non-Defense Environmental Cleanup	\$298.4	\$310.0	\$319.2	\$9.2	3.0%
Appalachian Regional Commission (non-highway)	\$165.0	\$165.0	\$175.0	\$10.0	6.1%
Uranium Enrichment Decontamination and Decommissioning Fund	\$840.0	\$841.1	\$881.0	\$39.9	4.7%
Defense Environmental Cleanup	\$5,988.1	\$6,028.0	\$6,255.0	\$227.0	3.8%
Homeland Security					
CBP Procurement, Construction, and Improvements (including funding for a physical barrier along the southern border)	\$2,281.4	\$2,515.9	\$1,904.5	(\$611.4)	-24.3%
Federal Emergency Management Agency (FEMA), Disaster Relief Fund	\$7,900.7	\$12,558.0	\$17,863.0	\$5,305.0	42.2%
ICE Procurement, Construction, and Improvements	\$81.9	\$45.6	\$37.0	(\$8.6)	-18.9%
Cybersecurity and Infrastructure Security Agency, Procurement, Construction, and Improvements	\$414.1	\$322.8	\$435.0	\$112.1	34.7%
TSA Procurement, Construction, and Improvements	\$167.3	\$169.8	\$110.1	(\$59.7)	-35.2%
Secret Service, Procurement, Construction, Improvements	\$90.5	\$97.1	\$67.0	(\$30.1)	-31.0%
United States Coast Guard, Acquisition, Construction, and Improvements	\$2,694.8	\$2,248.3	\$1,772.5	(\$475.8)	-21.2%
DHS Management Directorate, HQ consolidation project	\$0.0	\$0.0	\$381.3	\$381.3	0%
Financial Services and General Government					

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D.C. Water and Sewer Authority	\$14.0	\$8.0	\$8.0	\$0.0	0.0%
General Services Administration, Construction	\$692.1	\$958.9	\$152.4	(\$806.5)	-84.1%
General Services Administration, Repairs and Alterations	\$666.3	\$663.2	\$833.8	\$170.5	25.7%
Interior & Environment					
Bureau of Indian Affairs, Construction	\$354.1	\$358.7	\$376.9	\$18.1	5.1%
Bureau of Land Management, Oregon and California Grant Lands	\$107.0	\$107.0	\$112.1	\$5.1	4.8%
Bureau of Reclamation, Water and Related Resources	\$1,332.1	\$1,413.4	\$1,512.2	\$98.8	7.0%
Diesel Emission Reduction Act (DERA) Grants	\$75.0	\$87.0	\$87.0	\$0.0	0.0%
Environmental Protection Agency, Buildings and Facilities	\$34.5	\$34.5	\$33.6	(\$0.9)	-2.5%
Environmental Protection Agency, Clean Water State Revolving Loan Fund	\$1,694.0	\$1,694.0	\$1,638.8	(\$55.2)	-3.3%
EPA Clean Water State Revolving Fund, funding allocated specifically to Drinking Water State Revolving Fund	\$1,163.0	\$1,164.0	\$1,126.1	(\$37.9)	-3.3%
Environmental Protection Agency, Leaking Underground Storage Tank	\$91.9	\$91.9	\$91.9	\$0.0	0.0%
Environmental Protection Agency, Superfund	\$1,092.0	\$1,092.0	\$1,184.8	\$92.8	8.5%
National Park Service, Construction	\$359.7	\$364.7	\$389.4	\$24.7	6.8%
Smithsonian Institution, Facilities Capital	\$311.9	\$303.5	\$253.7	(\$49.8)	-16.4%
USDA Forest Service, Capital Improvement and Maintenance	\$449.0	\$446.0	\$455.0	\$9.0	2.0%
Water Infrastructure Finance and Innovation Act (WIFIA)	\$63.0	\$68.0	\$55.0	(\$13.0)	-19.1%
Labor/HHS/Education					
Indian Health Facilities, Construction	\$867.5	\$878.8	\$911.9	\$33.1	3.8%
Impact Aid, Construction	\$17.4	\$17.4	\$17.4	\$0.0	0.0%
Job Corps Construction, Rehab, & Acquisition	\$83.0	\$83.0	\$108.0	\$25.0	30.1%
National Institutes of Health, Buildings and Facilities	\$128.9	\$200.0	\$200.0	\$0.0	0.0%
Military/Veterans					
Base Realignment and Closure Account	\$310.0	\$342.0	\$398.5	\$56.5	16.5%
Military Construction, All Branches	\$7,477.0	\$7,596.8	\$8,228.8	\$632.0	8.3%
Additonal Military Construction, Natural Disaster Relief	\$0.0	\$0.0	\$6,228.7	\$6,228.7	0%
Military Construction Overseas Contingency Operations	\$750.0	\$921.4	\$644.5	(\$276.9)	-30.1%
Military Family Housing, Construction Operations & Maintenance	\$1,406.1	\$1,580.4	\$1,320.5	(\$259.9)	-16.4%

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Veterans Administration, Construction, Major Projects	\$512.4	\$1,127.5	\$1,235.2	\$107.7	9.6%
Veterans Administration, Construction, Minor Projects	\$342.6	\$649.5	\$398.8	(\$250.7)	-38.6%
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$110.0	\$150.0	\$90.0	(\$60.0)	-40.0%
Veterans Administration, Grants for Cemetery Construction	\$45.0	\$45.0	\$45.0	\$0.0	0.0%
Transportation/HUD					
Federal Aviation Administration, Facilities and Equipment	\$3,250.0	\$3,000.0	\$3,045.0	\$45.0	1.5%
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund, including grants)	\$4,350.0	\$3,850.0	\$3,750.0	(\$100.0)	-2.6%
Federal Highway Administration, Obligation Limitation	\$44,234.2	\$45,268.6	\$46,365.1	\$1,096.5	2.4%
Federal Highway Administration, Highway Infrastructure Program	\$2,525.0	\$3,250.0	\$2,166.1	(\$1,083.9)	-33.3%
Additional Emergency Highway Relief Program	\$0.0	\$93.8	\$0.0	(\$93.8)	-100.0%
Additional National Infrastructure Investment (BUILD) Funding	\$1,500.0	\$900.0	\$1,000.0	\$100.0	11.1%
Additional Nationally Significant Freight and Highway Projects Program (INFRA) funding	\$0.0	\$0.0	\$1,035.0	\$1,035.0	0%
AMTRAK Grants	\$1,941.6	\$1,951.6	\$2,000.0	\$48.4	2.5%
Federal Transit Administration, Formula Grants Ob Limit	\$10,567.4	\$9,900.0	\$10,800.0	\$900.0	9.1%
Federal Transit Administration, Capital Investment Grants	\$2,644.7	\$2,552.7	\$1,978.0	(\$574.7)	-22.5%
Federal Transit Administration, Transit Infrastructure Grants (State of Good Repair for bus facilities)	\$834.0	\$700.0	\$510.0	(\$190.0)	-27.1%
Department of Housing and Urban Development, Community Development Block Grant	\$3,300.0	\$3,365.0	\$3,425.0	\$60.0	1.8%
Department of Housing and Urban Development, Home Investment Partnerships Program	\$1,362.0	\$1,250.0	\$1,350.0	\$100.0	8.0%
Department of Housing and Urban Development, Public Housing Capital Fund	\$2,750.0	\$2,775.0	\$2,869.9	\$94.9	3.4%
Comprehensive Infrastructure Initiative	\$0.0	\$0.0	\$0.0	\$0.0	0%
Total	\$143,743.9	\$149,494.2	\$161,883.4	\$12,389.1	9.3%