

AGC Summary of FY 2012 Federal Construction Accounts (\$ in millions)

<u>Program</u>	<u>FY 12 Passed</u>	<u>FY 12 Budget Request</u>	<u>FY 11</u>	<u>FY 11 Budget Request</u>	<u>FY 12 Passed vs FY 11</u>	<u>FY12 Passed vs FY 11 %</u>	<u>FY 12 Budget Request vs FY 11</u>	<u>FY 12 Budget Request vs FY 11 %</u>
Agriculture								
Agricultural Research Service, Buildings and Facilities	\$0.0	\$0.0	\$44.0	\$30.0	-\$44.0	-100.0%	-\$44.0	-100.0%
Animal Plant Health Inspection Service, Buildings and	\$3.2	\$4.7	\$3.5	\$4.7	-\$0.3	-8.6%	\$1.2	34.3%
Natural Resources Conservation Service, Watershed	\$15.0	\$49.0	\$30.0	\$30.0	-\$15.0	-50.0%	\$19.0	63.3%
Natural Resources Conservation Service, Watershed	\$15.0	\$50.0	\$18.0	\$40.5	-\$3.0	-16.7%	\$32.0	177.8%
Rural Utilities Service, Rural Water and Waste	\$513.0	\$411.0	\$529.0	\$534.5	-\$16.0	-3.0%	-\$118.0	-22.3%
Food and Drug Administration, Buildings and Facilities	\$8.8	\$13.0	\$10.0	\$12.4	-\$1.2	-12.0%	\$3.0	30.0%
Agriculture Buildings and Facilities and Rental	\$230.4	\$258.0	\$247.0	\$277.9	-\$16.6	-6.7%	\$11.0	4.5%
Conservation Stewardship	\$768.5	\$788.0	\$592.0	\$629.0	\$176.5	29.8%	\$196.0	33.1%
Environmental Quality Incentives	\$1,400.0	\$1,408.0	\$1,238.0	\$1,208.0	\$162.0	13.1%	\$170.0	13.7%
Rural Housing Service, Multi-Family Housing	\$13.0	\$16.0	\$30.0	\$40.4	-\$17.0	-56.7%	-\$14.0	-46.7%
Rural Community Facilities Program	\$18.0	\$38.4	\$41.5	\$41.7	-\$23.5	-56.6%	-\$3.1	-7.5%
Education								
Impact Aid, Construction	\$17.5	\$17.5	\$17.5	\$17.5	\$0.0	0.0%	\$0.0	0.0%
Commerce/Justice/Science								
Federal Bureau of Investigation, Construction	\$81.0	\$81.0	\$107.3	\$181.2	-\$26.3	-24.5%	-\$26.3	-24.5%
Federal Prison System, Buildings and Facilities	\$90.0	\$261.0	\$269.7	\$269.7	-\$179.7	-66.6%	-\$8.7	-3.2%
U.S. Marshals Service, Construction	\$15.0	\$16.0	\$16.6	\$26.6	-\$1.6	-9.6%	-\$0.6	-3.6%
Economic Development Administration	\$220.0	\$325.0	\$246.0	\$246.0	-\$26.0	-10.6%	\$79.0	32.1%
National Institute of Standards and Technology, Construction of Research Facilities	\$55.4	\$85.0	\$70.0	\$125.0	-\$14.6	-20.9%	\$15.0	21.4%
National Atmospheric and Oceanic Administration, Procurement, Acquisition, and Construction	\$1,817.1	\$2,059.0	\$1,335.0	\$2,184.0	\$482.1	36.1%	\$724.0	54.2%
National Atmospheric and Oceanic Administration, Operations, Research, and Facilities	\$3,022.0	\$3,711.0	\$3,384.3	\$3,499.0	-\$362.3	-10.7%	\$326.7	9.7%
Herbert Hoover Building Renovation	\$5.0	\$16.2	\$17.5	\$19.5	-\$12.5	-71.4%	-\$1.3	-7.4%
ATF - Construction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	
NASA - Construction and Environmental Compliance	\$390.0	\$450.4	\$381.3	\$384.3	\$8.7	2.3%	\$69.1	18.1%
National Science Foundation, Major Research Equipment and Facilities Construction	\$167.0	\$224.7	\$155.2	\$165.2	\$11.8	7.6%	\$69.5	44.8%
International Trade Administration - Operations and Administration	\$465.0	\$526.1	\$533.7	\$626.7	-\$68.7	-12.9%	-\$7.6	-1.4%
State/Foreign Operations								
Department of State, Embassy Security Construction	\$1,537.0	\$863.0	\$825.0	\$857.3	\$712.0	86.3%	\$38.0	4.6%
United States Agency for International Development,	\$129.7	\$189.0	\$130.0	\$144.1	-\$0.3	-0.2%	\$59.0	45.4%
International Boundary and Water Commission, U.S.	\$31.5	\$51.0	\$26.5	\$26.9	\$5.0	18.9%	\$24.5	92.5%
Energy& Water								
U.S. Army Corps of Engineers, General Investigations	\$104.0	\$104.0	\$127.0	\$104.0	-\$23.0	-18.1%	-\$23.0	-18.1%
U.S. Army Corps of Engineers, Construction General	\$1,615.9	\$1,480.0	\$1,793.4	\$1,690.0	-\$177.5	-9.9%	-\$313.4	-17.5%
U.S. Army Corps of Engineers, Mississippi River and	\$210.0	\$209.0	\$264.4	\$240.0	-\$54.4	-20.6%	-\$55.4	-21.0%
U.S. Army Corps of Engineers, Operations and	\$2,366.5	\$2,314.0	\$2,370.5	\$2,361.0	-\$4.0	-0.2%	-\$56.5	-2.4%
U.S. Army Corps of Engineers, Formerly Utilized Sites	\$109.0	\$109.0	\$130.0	\$130.0	-\$21.0	-16.2%	-\$21.0	-16.2%
U.S. Army Corps of Engineers, Flood Control and	\$27.0	\$27.0	\$30.0	\$30.0	-\$3.0	-10.0%	-\$3.0	-10.0%
Bureau of Reclamation, Water and Related Resources	\$822.3	\$805.0	\$913.5	\$913.6	-\$91.2	-10.0%	-\$108.5	-11.9%
Appalachian Regional Commission (non-highway)	\$68.4	\$76.0	\$68.4	\$75.0	\$0.0	0.0%	\$7.6	11.1%
Delta Regional Authority	\$11.7	\$13.0	\$11.7	\$13.0	\$0.0	0.0%	\$1.3	11.1%
Denali Commission	\$10.7	\$12.0	\$10.7	\$12.0	\$0.0	0.0%	\$1.3	12.1%
Non-Defense Environmental Cleanup	\$213.1	\$247.0	\$225.2	\$225.2	-\$12.1	-5.4%	\$21.8	9.7%
Uranium Enrichment Decontamination and	\$449.0	\$504.0	\$509.0	\$708.5	-\$60.0	-11.8%	-\$5.0	-1.0%
Defense Environmental Cleanup	\$4,937.6	\$5,407.0	\$5,016.0	\$5,563.1	-\$78.4	-1.6%	\$391.0	7.8%

AGC SUMMARY FY 2012 FEDERAL CONSTRUCTION ACCOUNTS

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Homeland Security								
United States Coast Guard, Acquisition, Construction,	\$1,403.9	\$1,402.0	\$1,519.8	\$1,381.2	-\$115.9	-7.6%	-\$117.8	-7.8%
Coast Guard Shore Facilities	\$180.7	\$193.7	\$0.0		\$180.7		\$193.7	
Federal Law Enforcement Training Center, Acquisition,	\$32.5	\$37.0	\$35.5	\$38.5	-\$3.0	-8.5%	\$1.5	4.2%
Laboratory Facilities Operation & Construction	\$176.5	\$276.5	\$140.0		\$36.5	26.1%	\$136.5	97.5%
CBP Border Security Fencing, Infrastructure, and Technology	\$400.0	\$528.0	\$574.2	\$574.2	-\$174.2	-30.3%	-\$46.2	-8.0%
CBP Construction	\$236.6	\$283.8	\$260.0	\$276.0	-\$23.4	-9.0%	\$23.8	9.2%
TSA Aviation Security	\$5,254.0	\$5,401.1	\$5,219.5	\$5,559.5	\$34.5	0.7%	\$181.6	3.5%
Secret Service, Construction	\$5.4	\$7.0	\$4.0	\$3.8	\$1.4	35.0%	\$3.0	75.0%
Financial Services and General Government								
Supreme Court Buildings and Grounds	\$8.2	\$8.5	\$14.8	\$21.8	-\$6.6	-44.6%	-\$6.3	-42.6%
D.C. Water and Sewer Authority	\$15.0	\$25.0	\$11.5	\$25.0	\$3.5	30.4%	\$13.5	117.4%
General Services Administration, Construction	\$50.0	\$839.6	\$768.4	\$1,362.4	-\$718.4	-93.5%	\$71.2	9.3%
General Services Administration, Repairs and	\$280.0	\$868.9	\$716.4	\$1,139.4	-\$436.4	-60.9%	\$152.5	21.3%
General Services Administration, Building Operations	\$351.0	\$2,388.0	\$2,321.3	\$2,397.3	-\$1,970.3	-84.9%	\$66.7	2.9%
Interior & Environment								
Environmental Protection Agency, Buildings and	\$36.4	\$41.0	\$36.5	\$40.0	-\$0.1	-0.3%	\$4.5	12.3%
Environmental Protection Agency, Superfund	\$1,215.8	\$1,236.0	\$1,283.5	\$1,293.0	-\$67.7	-5.3%	-\$47.5	-3.7%
Environmental Protection Agency, Clean Water State	\$1,468.8	\$1,550.0	\$1,525.0	\$2,000.0	-\$56.2	-3.7%	\$25.0	1.6%
Environmental Protection Agency, Drinking Water	\$999.4	\$990.0	\$965.0	\$1,300.0	\$34.4	3.6%	\$25.0	2.6%
Environmental Protection Agency, STAG Water	\$0.0	\$0.0		\$20.0	\$0.0		\$0.0	
Environmental Protection Agency, Brownfields	\$95.0	\$99.0	\$100.0	\$138.0	-\$5.0	-5.0%	-\$1.0	-1.0%
Environmental Protection Agency, Leaking	\$104.3	\$112.0	\$34.4	\$113.0	\$69.9	203.2%	\$77.6	225.6%
Bureau of Land Management, Construction	\$3.6	\$3.5	\$4.6	\$3.6	-\$1.0	-21.7%	-\$1.1	-23.9%
U.S. Fish and Wildlife, Construction	\$23.0	\$23.0	\$20.8	\$23.7	\$2.2	10.6%	\$2.2	10.6%
National Park Service, Construction	\$159.6	\$152.1	\$210.1	\$195.2	-\$50.5	-24.0%	-\$58.0	-27.6%
Historic Preservation Fund	\$56.0	\$61.0	\$54.5	\$54.5	\$1.5	2.8%	\$6.5	11.9%
Abandoned Mine Reclamation Fund	\$27.4	\$27.4	\$35.6	\$30.4	-\$8.2	-23.0%	-\$8.2	-23.0%
Bureau of Indian Affairs, Construction	\$123.8	\$104.9	\$210.0	\$115.7	-\$86.2	-41.0%	-\$105.1	-50.0%
Smithsonian Institution	\$175.0	\$100.0	\$124.7	\$106.1	\$50.3	40.3%	-\$24.7	-19.8%
National Gallery of Art	\$14.5	\$19.2	\$48.2	\$48.0	-\$33.7	-69.9%	-\$29.0	-60.2%
Kennedy Center	\$13.6	\$13.6	\$13.9	\$13.9	-\$0.3	-2.2%	-\$0.3	-2.2%
DERA Grants	\$30.0	\$0.0	\$0.0		\$30.0		\$0.0	
Eisenhower Memorial Commission	\$31.0	\$89.7	\$0.0		\$31.0		\$89.7	
Capital Improvement and Maintenance	\$382.7	\$337.9	\$459.6		-\$76.9	-16.7%	-\$121.7	-26.5%
Indian Health Facilities, Construction	\$441.0	\$457.6	\$404.8	\$44.5	\$36.2	8.9%	\$52.8	13.0%
Labor/HHS/Education								
National Institutes of Health, Buildings and Facilities	\$125.5	\$125.5	\$50.0	\$125.6	\$75.5	151.0%	\$75.5	151.0%
Job Corps Construction, Rehab, & Acquisition	\$104.9	\$3.5	\$5.0			0.0%		
Centers for Disease Control, Buildings and Facilities	\$25.0	\$30.0			\$25.0		\$30.0	
Military/Veterans								
Military Construction	\$13,100.0	\$16,370.0	\$16,622.7	\$17,021.0	-\$3,522.7	-21.2%	-\$252.7	-1.5%
Base Realignment and Closure Commission	\$258.8	\$259.0	\$360.5	\$2,354.3	-\$101.7	-28.2%	-\$101.5	-28.2%
Military Family Housing	\$1,700.0	\$1,695.0	\$1,823.2	\$1,096.0	-\$123.2	-6.8%	-\$128.2	-7.0%
Veterans Administration, Construction, Major Projects	\$589.6	\$590.0	\$1,076.0	\$1,151.0	-\$486.4	-45.2%	-\$486.0	-45.2%
Veterans Administration, Construction, Minor Projects	\$482.4	\$550.0	\$467.7	\$467.7	\$14.7	3.1%	\$82.3	17.6%
Veterans Administration, Grants for Construction of	\$85.0	\$85.0	\$85.0	\$85.0	\$0.0	0.0%	\$0.0	0.0%
U.S. Army Corps of Engineers, Formerly Utilized Sites	\$0.0	\$109.0	\$130.0	\$130.0	-\$130.0	-100.0%	-\$21.0	-16.2%

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Transportation/HUD								
Federal Aviation Administration, Facilities and	\$2,730.7	\$2,870.0	\$2,736.2	\$2,970.0	-\$5.5	-0.2%	\$133.8	4.9%
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund) ²	\$3,350.0	\$4,749.0	\$3,000.0	\$3,515.0	\$350.0	11.7%	\$1,749.0	58.3%
Federal Highway Administration, Obligation	\$39,143.6	\$69,675.0	\$41,107.0	\$41,362.8	-\$1,963.4	-4.8%	\$28,568.0	69.5%
Federal Highway Administration (emergency relief)	\$1,662.0	\$0.0	\$0.0		\$1,662.0		\$0.0	
National Infrastructure Investments (TIGER)	\$500.0		\$528.0		-\$28.0	-5.3%		
High Speed and Intercity Passenger Rail	\$0.0		\$0.0	\$1,000.0	\$0.0			
AMTRAK	\$1,439.0	\$2,200.0	\$1,485.0	\$1,637.0	-\$46.0	-3.1%	\$715.0	48.1%
Federal Transit Administration, Formula and Bus	\$8,361.0	\$7,692.0	\$8,326.5	\$8,271.7	\$34.5	0.4%	-\$634.5	-7.6%
Federal Transit Administration, Capital Investment	\$1,955.0		\$1,600.0	\$1,822.1	\$355.0	22.2%	-\$1,600.0	-100.0%
Federal Transit Administration, Transit Expansion and		\$3,469.0			\$0.0		\$3,469.0	
Federal Transit Administration, Bus & Rail State of		\$10,700.0			\$0.0		\$10,700.0	
Federal Railroad Administration, Railroad System		\$4,046.0			\$0.0		\$4,046.0	
Federal Railroad Administration, Network		\$4,000.0			\$0.0		\$4,000.0	
Office of the Secretary, National Infrastructure Bank ⁹		\$5,000.0			\$0.0		\$5,000.0	
Department of Housing and Urban Development,	\$3,308.1	\$3,691.0	\$3,433.0	\$4,380.0	-\$124.9	-3.6%	\$258.0	7.5%
Department of Housing and Urban Development,	\$1,000.0	\$1,650.0	\$1,610.0	\$1,650.0	-\$610.0	-37.9%	\$40.0	2.5%
Department of Housing and Urban Development,	\$1,875.0	\$2,405.0	\$2,044.2	\$2,044.0	-\$169.2	-8.3%	\$360.8	17.6%
Department of Housing and Urban Development,		\$7.0		\$17.5	\$0.0		\$7.0	
National Archives and Records Administration, Repairs and Restoration	\$11.0	\$9.6	\$11.8	\$11.8	-\$0.8	-6.8%	-\$2.2	-18.6%
TOTAL²	\$117,574.6	\$182,876.6	\$125,386.8	\$133,118.7	-\$7,812.2	-6.2%	\$57,489.8	45.8%

¹ This number reflects \$250 million in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

² This number reflects \$3.1 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

³ This number reflects \$27.65 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁴ This number \$3 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁵ This number represents \$1 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁶ This number represents \$7.5 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁷ This number represents \$2.5 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁸ This number represents \$3 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁹ This number represents \$2 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

¹⁰ These numbers reflect the \$50 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support this \$50 billion in “up-front” funding.