

Headquarters U.S. Air Force

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AGC Federal Contractors Conference 27 April 2010



U.S. AIR FORCE

Col Michael Hutchison
Chief, Capital Investment Management
AFCEE



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Acquisition Issues

AFCEE Contract Toolbox

- **Worldwide Planning, Program, & Design 08 (4PA-E08)**
 - 5 year IDIQ...\$3B capacity...15 F&O, 14 small firms
- **Global Engr, Integration & Tech Assistance (GEITA05)**
 - 5 year A&AS...\$850M capacity...3 F&O, 2 small firms
- **Heavy Engineering, Repair, and Construction (HERC)**
 - 5 year IDIQ...\$6 - \$15B capacity...15 F&O, 4-8(a) firms
- **Design-Build, Restore, Remediate (DBR2)**
 - 8 year IDIQ...\$400M capacity...4 F&O, 4 small firms
- **Worldwide Environmental Restoration and Construction 2009 (WERC09)**
 - 5 year IDIQ...\$3B capacity...23 F&O, 16 small, 3 8(a), 2 SDVOSB

F&O = Full and Open

Multi-year, IDIQ Contracts down selected to Contract Pools



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Acquisition Issues

AFCEE Contract Toolbox

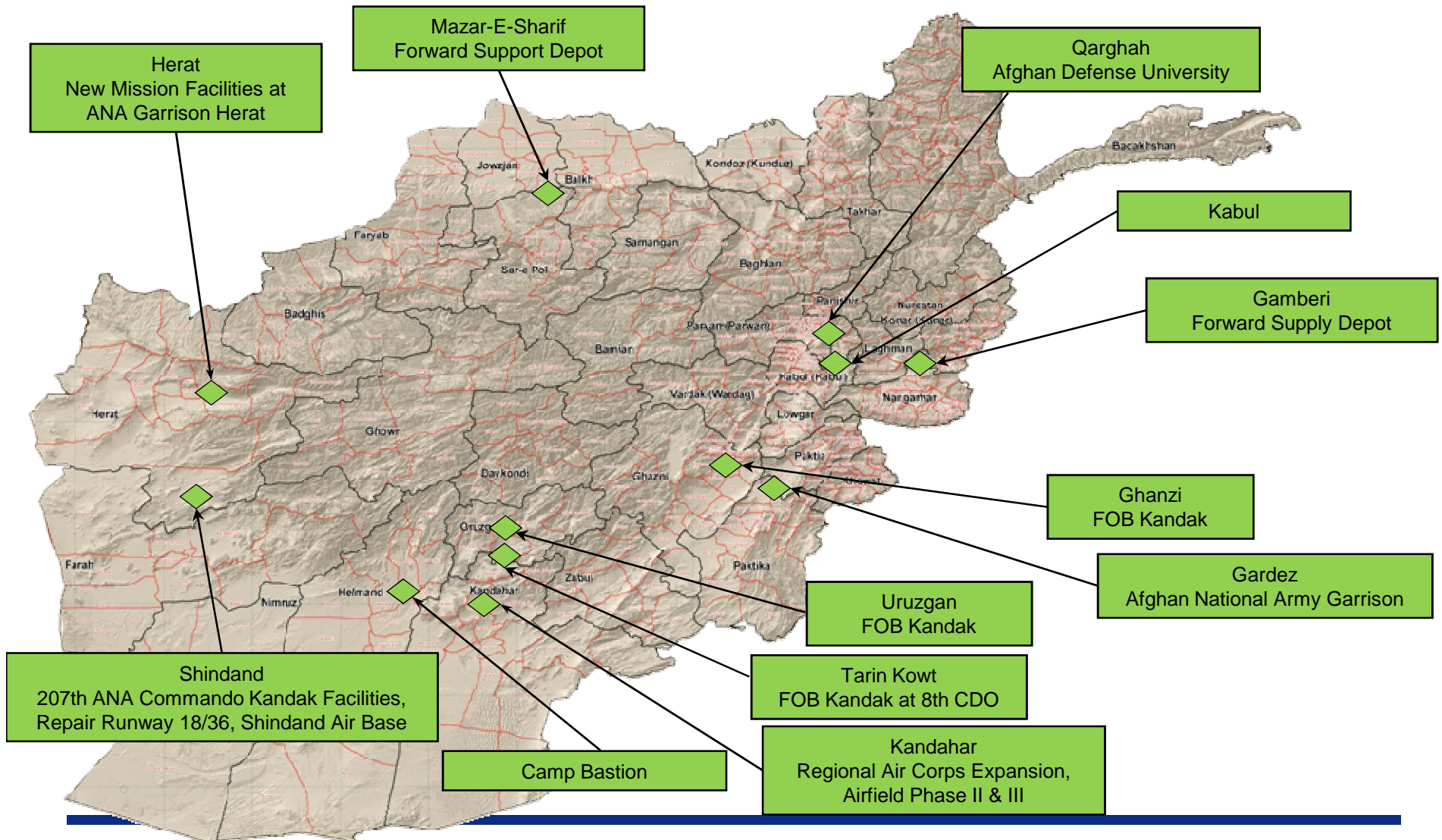
- **AFCEE Contract toolbox (Cont'd):**
 - **WERC follow-on**
 - Awarded 29 Oct 09
 - **Environmental, Construction, and Operations & Services (ECOS) follow-on began Apr 08**
 - Expected award Feb 10
 - 5 year IDIQ...\$150-375M capacity...All small businesses
 - **GEITA05 follow-on**
 - Expected Award Mar 11
 - **Environmental Operations & Services (EOS)**
 - Market Research—Requirements Definition
 - Expected Award FY11

**Call Mr. Ken Rogers (DSN 240-1429)
if you have questions about AFCEE Contract Toolbox**



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Overseas Contingency Ops FY10 Contracting Opportunities



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Active Airfield Projects at Camp Bastion, Afghanistan

- CMBA 09-3970 Fuel Ops & Storage
- PN 73207 Rotary Wing PH II
- PN 73209 AV Hangar & Maint Facs
- PN 73207 FARP
- PN 73207 Rotary Wing
- CMBA 09-3960 CAS Apron
- CMBA 09-3950 Runway, Taxiway Extension and Taxiways A & E
- CMBA 09-3940 Strategic Airlift Apron

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Pending Airfield Projects at Camp Bastion, Afghanistan

- CMBA 09-3975 MSA
- PN 77159 ASP (RELOCATED)
- CMBA 10-3700 Fuel Ops & Storage Expansion
- CMBA 10-3700 Expeditionary Fighter Shelter
- PN 74143 Entry Control Point
- CMBA 10-3600 AV Ops & Maint
- CMBA 10-3300 ISR Apron
- CMBA 10-3300 CAS Apron Expansion
- PN 73100 Hot Cargo and Ammunition Holding Area
- CMBA 11-3100 Parallel Taxiway
- CMBA 10-3200 Refuler Apron
- CMBA 10-3100 Strat Apron Expansion
- CMBA 10-3500 Cargo Marshalling Area
- CMBA 10-3400 Secure RSOI Facility
- PN 75462 Rotary Wing PH III

I n t e g r i t y - S e r v i c e - E x c e l l e n c e



Active/Pending Projects at COB Leatherneck, Afghanistan

ACTIVE

- PN 73210 BDE HQ, Ph 1
- PN 73210 BDE HQ, Ph 2
- PN 74173 Solid Waste Management Complex

PENDING

- PN 73407 Fuel Distribution System
- PN 74291 Med Facility Expansion
- PN 73125 Temp Housing (1100 PAX)
- PN 73129 Temp Housing (600 PAX)
- PN 74276 Contingency Housing PH II
- PN 74329 Contingency Housing PH III



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Overseas Contingency Ops FY10 Contracting Opportunities Title 10

Location	Project Title	Program Amt (\$000)
Camp Bastion	Bastion Fuel System, Phase I	\$13,516
Camp Bastion	Troop Housing	\$4,974
Camp Bastion	Contingency Housing, Phase II	\$3,099
Camp Bastion	Contingency Housing, Phase III	\$3,615
Camp Bastion	Strategic Airlift Apron Extension	\$30,400
Camp Bastion	Secure Receiving, Staging & Integration	\$9,529
Camp Bastion	Cargo Marshalling Area	\$17,142
Camp Bastion	CAS Apron Extension	\$37,965
Camp Bastion	ISR Apron	\$38,939

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Overseas Contingency Ops FY10 Contracting Opportunities Title 10

Location	Project Title	Program Amt (\$000)
Camp Bastion	Aviation Operation/MX Facility	\$8,481
Camp Bastion	Expeditionary Fighter Shelter	\$6,004
Camp Bastion	Medical Facility Expansion	\$12,870
Camp Bastion	Rotary Wing Phase III	\$33,737
Camp Bastion	Command & Control Facility	\$22,428
Camp Bastion	Gravel Roads	\$7,969
Camp Bastion	Utilities Infrastructure	\$18,976
Camp Bastion	Refueler Apron	\$52,564
Camp Bastion	Fuels Operation	\$2,379

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Overseas Contingency Ops FY10 Contracting Opportunities Title 10

Location	Project Title	Program Amt (\$000)
Camp Bastion	Design Services for DFAC, Tombstone	\$12,228
Camp Bastion	Waste Water Treatment, Tombstone	\$12,337
Camp Bastion	Brick & Mortar Barracks, Tombstone	\$39,617
Camp Bastion	Parallel Taxiway	\$82,202
Camp Bastion	Waste Complex (FY10)	\$5,227
Camp Phoenix	Design Services for Camp Phoenix Western Expansion	\$37,293
	TOTAL FY10 PROJECTED TITLE 10	\$513,491

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Overseas Contingency Ops FY10 Contracting Opportunities Title 22

Location	Project Title	Program Amt (\$000)
Kabul	KMTC Phase III/IV	\$61,000
Kabul	ANA Air Corp Expansion	\$25,000
Kabul	Comm Support Elements Phase III	\$8,300
Kabul	MoD Phase II & HQ Expansion	\$21,500
Kabul	Presidential Situation Room	\$8,500
Kabul	MoD G2 Provisional Offices	\$2,500
KMTC	Camp Scorpion	\$13,000
Qargah	Afghan Defense University Phase II	\$59,975
Qarqah	ANATC Directorate Branch School	\$17,000

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Overseas Contingency Ops FY10 Contracting Opportunities Title 22

Location	Project Title	Program Amt (\$000)
Qargah	Human Resources/Finance Branch	\$11,000
Qargah	Legal School	\$6,000
Qargah	Religious Cultural Affairs Branch School	\$6,100
Sia Sang	Intelligence School	\$10,000
Kandahar	2/SF (CDO-type)	\$15,000
Kandahar	ANAAC Expansion	\$40,000
Shindand	ANAAC Expansion	\$62,000
FOB Dwyer	HQ 1/215	\$5,280
FOB Dwyer	1/215 GSU	\$5,280

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Overseas Contingency Ops FY10 Contracting Opportunities Title 22

Location	Project Title	Program Amt (\$000)
FOB Dwyer	5/1/215	\$11,220
Babaji Lshkr Gar Nad Ali	ANCOPs Brigade HQs	\$36,000
East	1/4/203 rd FOB Kandak	\$10,000
East	6/1/203 rd Company FOB	\$10,000
East	3/4/203 rd	\$10,000
Estalef Kalakan	ANP ASP UP District HQ	\$6,000
Kashrud	2/2/215 th Infantry Battalion	\$13,656
Marjah	3/1/215 th Infantry Battalion	\$13,200
Marjah Shebaan	ANP ANCOP Battalion	\$33,000

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Overseas Contingency Ops FY10 Contracting Opportunities Title 22

Location	Project Title	Program Amt (\$000)
Musahi /Hussain Kut/Deh Sabz/Boot Khak/Bagh Daud	Capital FOBs (5)	\$22,648
Shorabak	JSAS Camp Shorabak	\$14,200
	TOTAL PROJECTED TITLE 22	\$557,359

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Overseas Contingency Ops FY10 Services

Location	Work Description	Program Amt (\$000)
Camp Bastion	Title II Services at Camp Bastion	\$14,171
Kabul	Title II Services at Kabul	\$3,000
Afghanistan	Master Planning	\$48,999
Mazar-E-Sharif	Planning & Programming Services	\$105
Afghanistan	Title II Services – Various Locations	\$95,058

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Overseas Contingency Ops FY11 Contracting Opportunities Title 10

Location	Project Title	Program Amt (\$000)
Camp Bastion	Paved Roads	\$9,036
Camp Bastion	Command & Control HQ	\$12,971
Camp Bastion	Sanitary Sewer	\$1,810
Camp Bastion	Waste Management	\$13,575
Camp Bastion	DFAC	\$5,505
Camp Bastion	Water Distribution	\$3,956
	TOTAL FY11 PROJECTED TITLE 10	\$46,853

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AFCENT Contingency Ops MILCON Contracting Opportunities FY11+

Program Type	Number of Projects	Total Program Amt (\$000)
MILCON	8	\$238,260
O&M	13	\$48,730
OCO	33	\$751,300
P-341	16	\$27,390
Supp MILCON	10	\$312,550
	PROGRAMMED TOTAL	\$1,378,230

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Open Discussion / Questions



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Overseas Contingency Ops In Construction

Location	Project Title	Program Amt (\$000)
Camp Bastion	Solid Waste Management Complex	\$8,370
Camp Bastion	BDE HQ & Brigade HQ Facility	\$13,900
Camp Bastion	Rotary Wing, CAS Apron, Fuels & Hangar	\$67,631
Camp Bastion	Airfield Runway, Phase I	\$167,421
Camp Bastion	Expand Munitions/Upgrade ASP	\$1,893
Camp Phoenix	Camp Phoenix Northside Expansion	\$28,637
FOB Uruzgan	Construction of FOB Kandak at Uruzgan	\$14,981
Gamberi	Forward Supply Depot	\$5,172
Gardez	Afghan National Army Garrison, Gardez	\$27,170

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Overseas Contingency Ops In Construction

Location	Project Title	Program Amt (\$000)
Ghanzi	Ghanzi Kandak	\$24,317
Herat	New Msn Facs at ANA Garrison Herat	\$17,026
Kabul	MOD HQ, Kabul	\$81,107
Kabul	Electrical Upgrades Kabul	\$5,574
Kabul Intl Airport	Kabul International Airport Phase III	\$18,714
Kabul Intl Airport	KAIA Taxiway	\$30,345
Kandahar	Regional Air Corps Expansion	\$23,743
Kandahar	Kandahar Airfield, Phase II	\$35,997
Kandahar	Kandahar Airfield Phase III	\$14,994

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Overseas Contingency Ops In Construction

Location	Project Title	Program Amt (\$000)
Mazar-E-Sharif	Forward Support Depot, Mazar-E-Sharif	\$23,247
Qargah	Afghan Defense University - Qarghah	\$81,731
Shindand	207th ANA Commando Kandak Facilities	\$9,706
Shindand	Repair Runway 18/36, Shindand Air Base	\$34,250
Tarin Kowt	Construction of FOB Kandak at 8th CDO	\$9,346
	TOTAL ACTIVE CONSTRUCTION	\$745,272

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AFCENT Contingency Ops MILCON Active Construction AFCEE/CXP

Location	Number of Projects	Total Program Amt (\$000)
Saudi Arabia	1	\$5,400
Oman	6	\$23,450
Iraq	9	\$31,170
UAE	1	\$6,680
Qatar	3	\$110,850
Bahrain	6	\$7,880
Kyrgyzstan	1	\$26,280
Afghanistan	19	\$371,040
	ACTIVE TOTAL	\$582,750

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