

AGC Summary of FY 2012 Federal Construction Accounts (\$ in millions)

<u>Program</u>	<u>FY 12 Budget Request</u>	<u>FY 11 Budget Request</u>	<u>FY 10</u>	<u>FY 12 Budget Request vs FY 10</u>	<u>FY 12 Budget Request vs FY 10 %</u>	<u>FY 12 Budget Request vs FY 11 Budget Request</u>	<u>FY 12 Budget Request vs FY 11 Budget Request %</u>
Agriculture							
Agricultural Research Service, Buildings and Facilities	\$4.0	\$30.0	\$70.8	-\$66.8	-94.4%	-\$26.0	-86.7%
Animal Plant Health Inspection Service, Buildings and Facilities	\$4.7	\$4.7	\$4.7	\$0.0	0.0%	\$0.0	0.0%
Natural Resources Conservation Service, Watershed and Flood Protection	\$0.0	\$30.0	\$30.0	-\$30.0	-100.0%	-\$30.0	-100.0%
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$0.0	\$40.5	\$40.1	-\$40.1	-100.0%	-\$40.5	-100.0%
Rural Utilities Service, Rural Water and Waste Disposal Program	\$411.0	\$534.5	\$568.7	-\$157.7	-27.7%	-\$123.5	-23.1%
Food and Drug Administration, Buildings and Facilities	\$13.0	\$12.4	\$12.4	\$0.6	4.8%	\$0.6	4.8%
Agriculture Buildings and Facilities and Rental	\$258.0	\$277.9	\$293.0	-\$35.0	-11.9%	-\$19.9	-7.2%
Rural Housing Service, Multi-Family Housing Revitalization Program	\$16.0	\$40.4	\$43.2	-\$27.2	-63.0%	-\$24.4	-60.4%
Rural Community Facilities Program	\$38.4	\$41.7	\$54.9	-\$16.5	-30.1%	-\$3.3	-7.9%
Education							
Impact Aid, Construction	\$0.0	\$17.5	\$17.5	-\$17.5	-100.0%	-\$17.5	-100.0%
Farm Labor Program	\$0.0	\$20.3	\$19.7	-\$19.7	-100.0%	-\$20.3	-100.0%
Commerce/Justice/Science							
Federal Bureau of Investigation, Construction	\$81.0	\$181.2	\$239.9	-\$158.9	-66.2%	-\$100.2	-55.3%
Federal Prison System, Buildings and Facilities	\$261.0	\$269.7	\$99.1	\$161.9	163.4%	-\$8.7	-3.2%
U.S. Marshals Service, Construction	\$16.0	\$26.6	\$14.0	\$2.0	14.3%	-\$10.6	-39.8%
Economic Development Administration	\$325.0	\$246.0	\$255.0	\$70.0	27.5%	\$79.0	32.1%
National Institute of Standards and Technology, Construction of Research Facilities	\$85.0	\$125.0	\$147.0	-\$62.0	-42.2%	-\$40.0	-32.0%
National Atmospheric and Oceanic Administration, Procurement, Acquisition, and Construction	\$2,059.0	\$2,184.0	\$1,360.3	\$698.7	51.4%	-\$125.0	-5.7%
National Science Foundation, Major Research Equipment and Facilities Construction	\$225.0	\$165.2	\$117.2	\$107.8	92.0%	\$59.8	36.2%
State/Foreign Operations							
Department of State, Embassy Security Construction and Maintenance	\$863.0	\$857.3	\$1,724.1	-\$861.1	-49.9%	\$5.7	0.7%
United States Agency for International Development, Capital Investment Fund	\$189.0	\$144.1	\$139.0	\$50.0	36.0%	\$44.9	31.2%
International Boundary and Water Commission, U.S. and Mexico	\$51.0	\$26.9	\$43.3	\$7.7	17.8%	\$24.1	89.6%

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Energy & Water							
U.S. Army Corps of Engineers, General Investigations	\$104.0	\$104.0	\$160.0	-\$56.0	-35.0%	\$0.0	0.0%
U.S. Army Corps of Engineers, Construction General	\$1,480.0	\$1,690.0	\$2,031.0	-\$551.0	-27.1%	-\$210.0	-12.4%
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$209.0	\$240.0	\$340.0	-\$131.0	-38.5%	-\$31.0	-12.9%
U.S. Army Corps of Engineers, Operations and Maintenance	\$2,314.0	\$2,361.0	\$2,400.0	-\$86.0	-3.6%	-\$47.0	-2.0%
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$109.0	\$130.0	\$134.0	-\$25.0	-18.7%	-\$21.0	-16.2%
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	\$27.0	\$30.0	\$0.0	\$27.0		-\$3.0	-10.0%
Bureau of Reclamation, Water and Related Resources	\$805.0	\$913.6	\$928.5	-\$123.5	-13.3%	-\$108.6	-11.9%
Appalachian Regional Commission (non-highway)	\$76.0	\$75.0	\$76.0	\$0.0	0.0%	\$1.0	1.3%
Delta Regional Authority	\$13.0	\$13.0	\$13.0	\$0.0	0.0%	\$0.0	0.0%
Denali Commission	\$12.0	\$12.0	\$11.8	\$0.2	1.7%	\$0.0	0.0%
Non-Defense Environmental Cleanup	\$247.0	\$225.2	\$244.7	\$2.3	0.9%	\$21.8	9.7%
Uranium Enrichment Decontamination and Decommissioning Fund	\$504.0	\$708.5	\$573.9	-\$69.9	-12.2%	-\$204.5	-28.9%
Defense Environmental Cleanup	\$5,407.0	\$5,563.1	\$5,642.3	-\$235.3	-4.2%	-\$156.1	-2.8%
United States Coast Guard, Acquisition, Construction, and Improvements	\$1,402.0	\$1,381.2	\$1,537.1	-\$135.1	-8.8%	\$20.8	1.5%
Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses	\$37.0	\$38.5	\$43.5	-\$6.5	-14.9%	-\$1.5	-3.9%
Homeland Security							
Secret Service, Construction	\$7.0	\$3.8	\$4.0	\$3.0	75.0%	\$3.2	84.2%
Interior & Environment							
Environmental Protection Agency, Buildings and Facilities	\$41.0	\$40.0	\$37.0	\$4.0	10.8%	\$1.0	2.5%
Environmental Protection Agency, Superfund	\$1,236.0	\$1,293.0	\$1,306.5	-\$70.5	-5.4%	-\$57.0	-4.4%
Environmental Protection Agency, Clean Water State Revolving Loan Fund	\$1,550.0	\$2,000.0	\$2,100.0	-\$550.0	-26.2%	-\$450.0	-22.5%
Environmental Protection Agency, Drinking Water State Revolving Loan Fund	\$990.0	\$1,300.0	\$1,380.0	-\$390.0	-28.3%	-\$310.0	-23.8%
Environmental Protection Agency, STAG Water Infrastructure Grants	\$0.0	\$20.0	\$156.8	-\$156.8	-100.0%	-\$20.0	-100.0%
Environmental Protection Agency, Brownfields Projects	\$99.0	\$138.0	\$100.0	-\$1.0	-1.0%	-\$39.0	-28.3%
Environmental Protection Agency, Leaking Underground Storage Tank	\$112.0	\$113.0	\$113.1	-\$1.1	-1.0%	-\$1.0	-0.9%
Bureau of Land Management, Construction	\$3.5	\$3.6	\$8.6	-\$5.1	-59.3%	-\$0.1	-2.8%
U.S. Fish and Wildlife, Construction	\$23.0	\$23.7	\$37.4	-\$14.4	-38.5%	-\$0.7	-3.0%
National Park Service, Construction	\$152.1	\$195.2	\$233.0	-\$80.9	-34.7%	-\$43.1	-22.1%
Historic Preservation Fund	\$61.0	\$54.5	\$79.5	-\$18.5	-23.3%	\$6.5	11.9%

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Abandoned Mine Reclamation Fund	\$27.4	\$30.4	\$35.6	-\$8.2	-23.0%	-\$3.0	-9.9%
Bureau of Indian Affairs, Construction	\$104.9	\$115.7	\$225.0	-\$120.1	-53.4%	-\$10.8	-9.3%
Smithsonian Institution	\$100.0	\$106.1	\$125.0	-\$25.0	-20.0%	-\$6.1	-5.7%
National Gallery of Art	\$19.2	\$48.0	\$56.3	-\$37.1	-65.9%	-\$28.8	-60.0%
Kennedy Center	\$13.6	\$13.9	\$17.4	-\$3.8	-21.8%	-\$0.3	-2.2%
Indian Health Facilities, Construction	\$457.6	\$44.5	\$394.8	\$62.8	15.9%	\$413.1	928.3%
Labor/HHS/Education							
National Institutes of Health, Buildings and Facilities	\$125.5	\$125.6	\$100.0	\$25.5	25.5%	-\$0.1	-0.1%
Centers for Disease Control, Buildings and Facilities	\$30.0	\$0.0	\$69.1	-\$39.1	-56.6%	\$30.0	
Military/Veterans							
Military Construction	\$16,370.0	\$17,021.0	\$20,046.0	-\$3,676.0	-18.3%	-\$651.0	-3.8%
Base Realignment and Closure Commission	\$259.0	\$2,354.3	\$7,455.5	-\$7,196.5	-96.5%	-\$2,095.3	-89.0%
Military Family Housing	\$1,695.0	\$1,096.0	\$2,600.0	-\$905.0	-34.8%	\$599.0	54.7%
Veterans Administration, Construction, Major Projects	\$590.0	\$1,151.0	\$1,194.0	-\$604.0	-50.6%	-\$561.0	-48.7%
Veterans Administration, Construction, Minor Projects	\$550.0	\$467.7	\$703.0	-\$153.0	-21.8%	\$82.3	17.6%
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$85.0	\$85.0	\$100.0	-\$15.0	-15.0%	\$0.0	0.0%
U.S. Army Corps of Engineers, Formerly Utilized Sites	\$109.0	\$130.0	\$134.0	-\$25.0	-18.7%	-\$21.0	-16.2%
Transportation/HUD							
Federal Aviation Administration, Facilities and Equipment	\$2,870.0 ¹	\$2,970.0	\$2,936.2	-\$66.2	-2.3%	-\$100.0	-3.4%
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund)	\$4,749.0 ²	\$3,515.0	\$3,515.0	\$1,234.0	35.1%	\$1,234.0	35.1%
Federal Highway Administration, Obligation Limitation	\$69,675.0 ³	\$41,362.8	\$41,107.0	\$28,568.0	69.5%	\$28,312.2	68.4%
AMTRAK	\$0.0	\$1,637.0	\$1,583.6	-\$1,583.6	-100.0%	-\$1,637.0	-100.0%
Federal Transit Administration, Formula and Bus Grants	\$7,692.0 ⁴	\$8,271.7	\$8,343.7	-\$651.7	-7.8%	-\$579.7	-7.0%
Federal Transit Administration, Capital Investment Grants	\$0.0	\$1,822.1	\$2,000.0	-\$2,000.0	-100.0%	-\$1,822.1	-100.0%
Federal Transit Administration, Transit Expansion and Livable Communities	\$3,469.0 ⁵	\$0.0	\$0.0	\$3,469.0		\$3,469.0	
Federal Transit Administration, Bus & Rail State of Good Repair	\$10,700.0 ⁶	\$0.0	\$0.0	\$10,700.0		\$10,700.0	
Federal Railroad Administration, Railroad System Preservation	\$4,046.0 ⁷	\$0.0	\$0.0	\$4,046.0		\$4,046.0	
Federal Railroad Administration, Network Development	\$4,000.0 ⁸	\$0.0	\$0.0	\$4,000.0		\$4,000.0	
Office of the Secretary, National Infrastructure Bank	\$5,000.0 ⁹	\$0.0	\$0.0	\$5,000.0		\$5,000.0	

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Department of Housing and Urban Development, Community Development Block Grant	\$3,691.0	\$4,380.0	\$4,450.0	-\$759.0	-17.1%	-\$689.0	-15.7%
Department of Housing and Urban Development, Home Investment Partnerships Program	\$1,650.0	\$1,650.0	\$1,825.0	-\$175.0	-9.6%	\$0.0	0.0%
Department of Housing and Urban Development, Public Housing Capital Fund	\$2,405.0	\$2,044.0	\$2,500.0	-\$95.0	-3.8%	\$361.0	17.7%
Department of Housing and Urban Development, Brownfields Redevelopment	\$7.0	\$17.5	\$17.5	-\$10.5	-60.0%	-\$10.5	-60.0%
General Services Administration, Construction and Acquisition	\$839.6	\$676.4	\$894.0	-\$54.4	-6.1%	\$163.2	24.1%
General Services Administration, Repairs and Alterations	\$868.9	\$703.5	\$413.8	\$455.1	110.0%	\$165.4	23.5%
District of Columbia, Water and Sewer Authority	\$25.0	\$25.0	\$20.0	\$5.0	25.0%	\$0.0	0.0%
National Archives and Records Administration, Repairs and Restoration	\$9.6	\$11.8	\$27.5	-\$17.9	-65.1%	-\$2.2	-18.6%
TOTAL	\$164,154.0¹⁰	\$115,821.8	\$127,874.6	-\$36,279.4¹⁰	-28.4%¹⁰	-\$48,332.2¹⁰	41.7%¹⁰

¹ This number reflects \$250 million in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

² This number reflects \$3.1 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

³ This number reflects \$27.65 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁴ This number \$3 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁵ This number represents \$1 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁶ This number represents \$7.5 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁷ This number represents \$2.5 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁸ This number represents \$3 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

⁹ This number represents \$2 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support the \$50 billion in “up-front” funding.

¹⁰ These numbers reflect the \$50 billion in “up-front” FY 2012 federal transportation funding. The President’s FY 2012 budget request does identify additional revenue sufficient to support this \$50 billion in “up-front” funding.